

HOPKINTON ANNUAL TOWN REPORT 1995

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About the cover

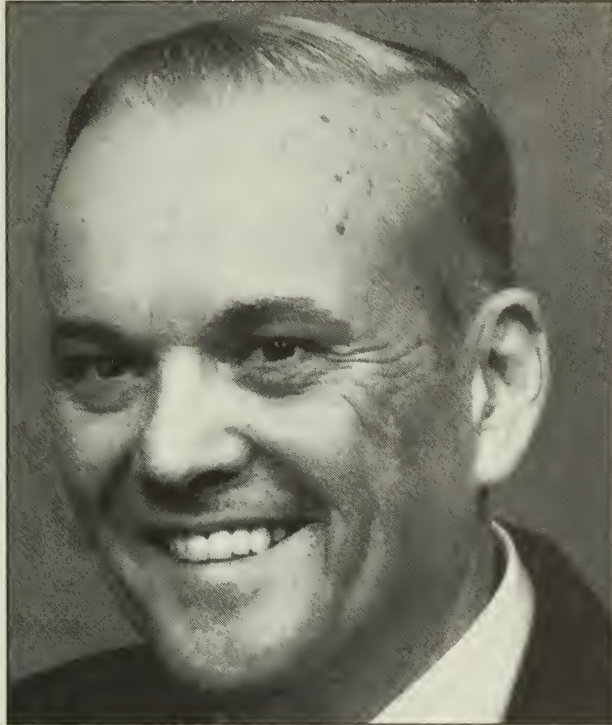
Town Band before 1900

In small communities musicians were first assembled to accompany parading militia in the first half of the 19th century. The tradition of the town band has continued here in the communities of Hopkinton and Contoocook, with very little interruption, until the present day. Over the decades the name of the organization has changed – Hopkinton or Contoocook Cornet Band, Community Band, or Hopkinton Town Band – but the tradition of providing lively music at village functions has not. The names of some of these musicians are known: John Woodward; William Patterson; Sam Blake; Sid Webber; Ben Wescott; Ward Rand; Henry Goodrich; and, Ed Kemp.

– *Courtesy of The New Hampshire Antiquarian Society*

Dedication

The 1995 Town Report is dedicated
to the memory of
John Grant, Jr.
1930 - 1995



John Grant, Jr. was born in Beverly, Massachusetts. He received a bachelor's degree from Tufts University in 1952. During the Korean War, he served aboard the USS Harlan R. Dickson, DD708, subsequently retiring as lieutenant commander.

John moved to Hopkinton with his wife, Peggy, in 1969, accepting a position with Aerotronics Associates, Inc. from which he retired in 1982 as senior vice president. He then worked in his own investment business.

John played an active role in community life in Hopkinton. He served for nine years as chairman of the Hopkinton Village Precinct Commission, and six years on the budget committee. He was a member of St. Andrew's Episcopal Church where he served as junior warden, senior warden and vestryman, and was a member of the choir. He was a 21-year member of the American Legion and of Duston Country Club.

The Town has benefitted greatly from John's dedication to the community and his willingness to share his advice and expertise. He will be missed.

Dedication

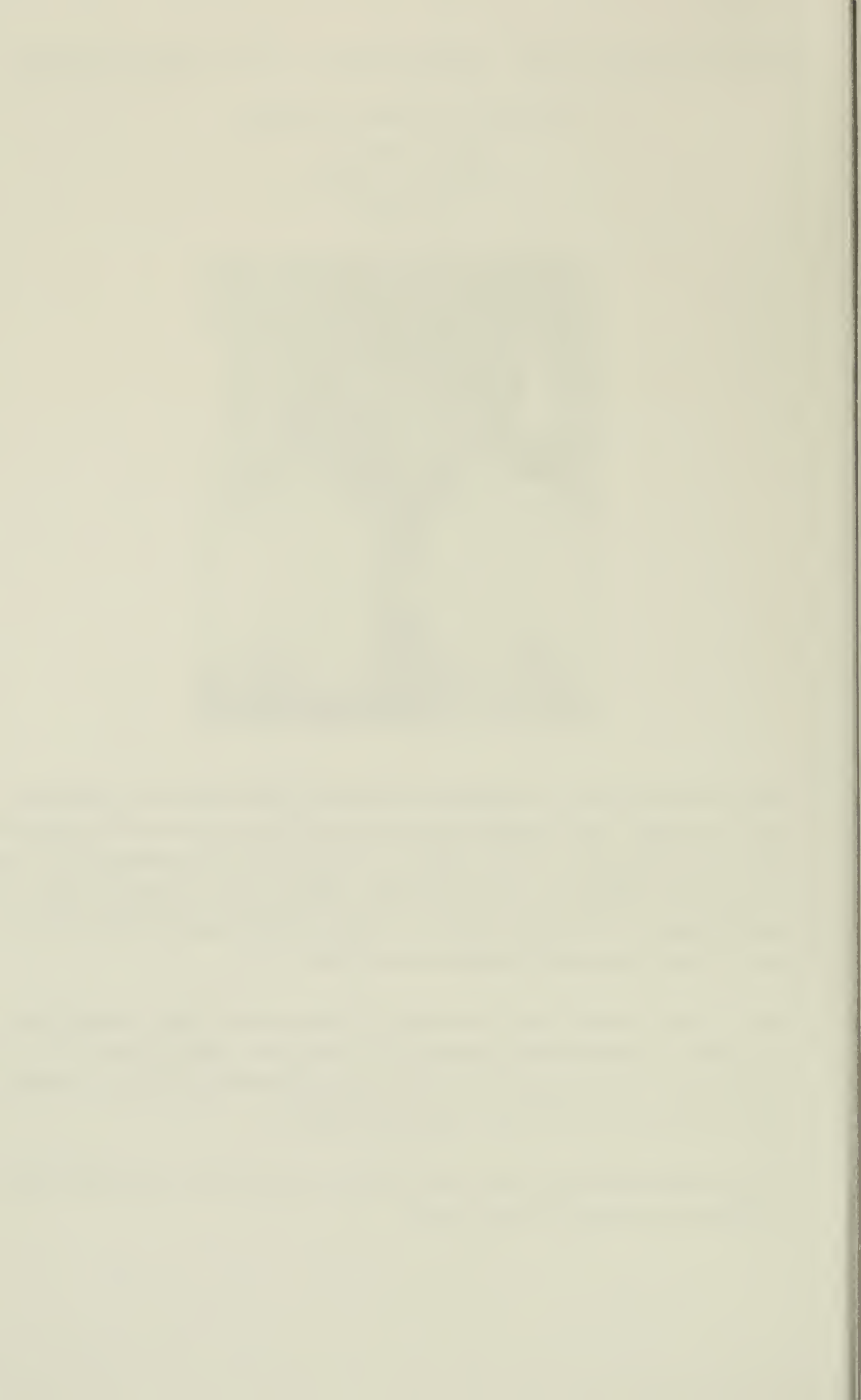
The 1995 Town Report is dedicated
to the memory of
Raymond E. Sullivan
1927-1995



Raymond Sullivan was a 1945 graduate of Hopkinton High School and a lifelong resident of Hopkinton. He developed a keen interest in police work at an early age and in 1954 he was appointed a special officer on the Hopkinton Police Department. He served well and faithfully as a Hopkinton Police Officer until his passing, a period of over forty years. In 1976 for an interim period he was appointed Chief of our department, a position he served with distinction and pride.

“Ray” was also a familiar figure at our elections both as a police officer and ballot clerk. The voters of Hopkinton will long remember his ever present smile and ready wit as he tended the gate at our elections for over thirty years. When the polls closed he continued to assist until the ballots were counted and tallied.

As a law enforcement officer, an election worker or as our friend, we will miss his spirit, dedication and love for his community.



HOPKINTON

Annual Town *and* School Report

1995

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Hours of Town Offices

The Selectmen's Office, Town Hall,
330 Main Street, is open the following
days and hours unless posted otherwise:

Monday - Wednesday and Friday

8:30 AM - 4:30 PM

Thursday

8:30 AM - 12:30 PM

Telephone Number 746-3170

**The Planning Board and Zoning
Board of Adjustment Coordinator**
will be in the office Monday through
Friday to assist with questions or con-
cerns relevant to planning and zoning.

The Town Clerk's Office,
44 Cedar Street, (Contoocook Grange
Hall) is open the following days and
hours unless posted otherwise:
Monday - Friday 8:00 AM - 5:00 PM
Telephone Number 746-3180

The Tax Collector's Office,
44 Cedar Street
(Contoocook Grange Hall)
is open the following days and hours
unless posted otherwise:
Monday - Friday 8:00 AM - 5:00 PM
Telephone Number 746-3179

Hopkinton Highway Department,
300 Maple Street
746-5118

Hopkinton / Webster Landfill,
491 East Penacook Road
746-3810

Dump Hours
Monday 8:00 AM - 5:00 PM
Wednesday 8:00 AM - 5:00 PM
Friday 1:00 PM - 5:00 PM
Saturday 8:00 AM - 5:00 PM

Library Hours
Bates Library, 846 Main Street
746-3663
Tuesday 10:00 AM - 8:00 PM
Wednesday 12:00 AM - 8:00 PM
Thursday 10:00 AM - 8:00 PM
Saturday 10:00 AM - 1:00 PM (September - May)

Police Department,
Town Hall, 330 Main Street
Non-Emergency 746-5151
24-Hour Number 746-4141
Emergency 911

Fire Department,
9 Pine Street; 110 Main Street
Non-Emergency 746-3181
Emergency 911

Town Committee Hours

The Board of Selectmen

Meets every Wednesday evening beginning at 5:00 PM at the Town Hall unless otherwise posted.

Hopkinton Cemetery Board

Meets on the first Tuesday of each month at 2:00 PM at the Town Hall.

Planning Board

Meets on the third Tuesday of each month at 7:00 PM at the Town Hall.

Zoning Board of Adjustment

Meets on the first Tuesday of each month at 7:00 PM at the Town Hall.

Road Committee

Meets on the second Tuesday of each month at 7:00 PM at the Town Garage.

Sewer Committee

Meets as needed; the date and time is posted a week ahead of time.

Conservation Committee

Meets on the first Tuesday of each month at 7:30 PM at the Kimball Lake Cabins.

Landfill Committee

Meets as needed; the date and time is posted a week ahead of time.

Recreation Committee

Meets once a month or as needed; the date and time will be posted a week ahead of time.

Recycling Committee

Meets as needed; the date and time is posted a week ahead of time.

Joint Loss Management Committee

Meets quarterly; the date and time will be posted a week ahead of time.

Hopkinton Town Report

1995 Town Officers

*MODERATOR

Gary RichardsonTerm Expires 1996

*SELECTMEN

A. David Dufault, ChairmanTerm Expires 1996

John PrewittTerm Expires 1997

David JensenTerm Expires 1998

*TOWN CLERK

Thomas JohnsonTerm Expires 1996

DEPUTY TOWN CLERK

Sue StrickfordTerm Expires 1996

*TAX COLLECTOR

Sue StrickfordTerm Expires 1996

DEPUTY TAX COLLECTOR

Thomas JohnsonTerm Expires 1996

*TREASURER

Owen FrenchTerm Expires 1996

DEPUTY TREASURER

Jeanne PrewittTerm Expires 1996

CHIEF OF POLICE

Ira Migdal

FIRE CHIEF

Peter Russell

DEPUTY FIRE CHIEF

Richard Schaefer

DEPUTY FIRE CHIEF

Thomas Krzyzaniak

FOREST FIRE WARDEN
Leslie Townes

SUPERINTENDENT OF PUBLIC WORKS
David Story

TOWN ADMINISTRATOR
Alice Monchamp

BUILDING INSPECTOR
Jane Margerum

EMERGENCY MANAGEMENT DIRECTOR
Peter Russell

*OVERSEER OF PUBLIC WELFARE
Marilyn BresawTerm Expires 1996

BOARD OF HEALTH
Alice Monchamp, Health OfficerTerm Expires 1996
A. David DufaultTerm Expires 1996
John PrewittTerm Expires 1997
David JensenTerm Expires 1998

*BUDGET COMMITTEE
Robert WellsTerm Expires 1996
Jane BradstreetTerm Expires 1996
Erik LeadbeaterTerm Expires 1997
Thomas O'DonnellTerm Expires 1997
Luciele Gaskill, ChairpersonTerm Expires 1998
Jeff TaylorTerm Expires 1998
John PrewittSelectmen's Rep.
David SimmeringHopkinton Precinct Rep.
Jon RichardsonContoocook Precinct Rep.
John ZimmermanSchool Board Rep.

*SUPERVISORS OF THE CHECKLIST
Edith AllisonTerm Expires 1996
Phyllis AverillTerm Expires 1998
Mary Ella CluffTerm Expires 2000

*TRUSTEES OF TRUST FUNDS

Hays Junkin	Term Expires 1996
Bonita Cressy, Chairperson	Term Expires 1997
Edward Horstmann	Term Expires 1998

*LIBRARY TRUSTEES

Bernard Davis, Treasurer	Term Expires 1996
Christine Hamm	Term Expires 1996
Jane Swett	Term Expires 1996
Katrina Richardson, Chairperson	Term Expires 1998
Edward McGrath	Term Expires 1998

FIREWARDS

Leonard George
Tom Krzyzaniak
Robert White

FENCE VIEWERS

Alfred Chandler
Richard Symonds
William Cressy

SURVEYORS OF WOOD AND TIMBER

Stan White
Charles Sawyer
John Herrick

TREE WARDEN

David Story

WEIGHER

Roger Andrus

TOWN ROAD COMMITTEE

Craig Green	Term Expires 1996
Shad Wilson	Term Expires 1997
Donald Houston	Term Expires 1997
Robert McKeen, Chairperson	Term Expires 1998

CONSERVATION COMMISSION

Derek Owen, Chairperson	Term Expires 1996
Melinda Payson	Term Expires 1996

Erick Leadbeater	Term Expires 1997
Robert French	Term Expires 1997
Leland Wilder	Term Expires 1997
Todd Aubertin	Term Expires 1998
Ronald Klemarczyk	Term Expires 1998

PLANNING BOARD

A. David Dufault (Selectmen's Rep.)	Term Expires 1996
Robert Greer	Term Expires 1996
Timothy Fortier	Term Expires 1997
James Corrigan	Term Expires 1997
Bruce Ellsworth, Chairperson	Term Expires 1997
Timothy Britain	Term Expires 1998
Richard Flynn	Term Expires 1998

ALTERNATES

Kenneth Traum	Term Expires 1996
Richard Schoch	Term Expires 1997
Wanda Druding	Term Expires 1998

*CEMETERY TRUSTEES

Susan Adams	Term Expires 1996
Barbara Brown, Treasurer	Term Expires 1997
Robert Bean	Term Expires 1998

ZONING BOARD OF ADJUSTMENT

Charles Koontz	Term Expires 1996
Toni Gray	Term Expires 1996
Janet Krzyzaniak, Chairperson	Term Expires 1997
Richard Hesse	Term Expires 1997
George Langwasser	Term Expires 1998

ALTERNATES

Vacancy	Term Expires 1996
Richard Flynn	Term Expires 1997
Vacancy	Term Expires 1998

HOPKINTON-WEBSTER LANDFILL COMMITTEE

HOPKINTON REPRESENTATIVES

Roger Bloomfield	Term Expires 1996
David Price	Term Expires 1997
James Damman	Term Expires 1998

RECYCLING COMMITTEE

Sue Pisinski, Charperson	Term Expires 1996
Betsy Stefaney	Term Expires 1996
David Price (Landfill Liaison)	Term Expires 1997
Binney Wells	Term Expires 1998

RECREATION COMMITTEE

Doug Brown	Term Expires 1996
John Madden (School Board Rep.)	Term Expires 1996
William Bean	Term Expires 1997
Richard Boss	Term Expires 1997
Barbara Boatwright, Chairperson	Term Expires 1998
Mark Bates	Term Expires 1998
Derek Owen	Term Expires 1998

SEWER COMMITTEE

Stuart Nelson	Term Expires 1996
Paul Smith	Term Expires 1996
William Chapin	Term Expires 1997
Donald Drescher	Term Expires 1998
David Jensen (Selectmen's Rep.)	Term Expires 1998

*PRECINCT COMMISSIONERS

HOPKINTON

Gary Meader	Term Expires 1996
David Simmering, Chairperson	Term Expires 1997
Celeste Hemingson	Term Expires 1998

CONTOOCCOOK

Mark Connelly	Term Expires 1996
Jon Richardson, Chairperson	Term Expires 1997
Hubbard Yonkers	Term Expires 1998

*REPRESENTATIVES TO THE GENERAL COURT

- Derek Owen, Hopkinton
- Richard Warner, Bow
- Richard Kennedy, Hopkinton
- Stephen DeStefano, Bow

*STATE SENATOR

- Sylvia Larsen, Concord

**Elected Officials*

Hopkinton Town

Employees

Department

Position

Selectmen's Office

Margaret Astles	Bookkeeper
Jane Margerum	Assessing Assistant
Carol McCann	Secretary (Part-time)
Alice Monchamp	Town Administrator

Town Clerk / Tax Collector's Office

Barbara Boatwright	Secretary / Assistant Tax Collector (Part-time)
Thomas Johnson	Town Clerk
Nancy Remick	Secretary / Assistant Town Clerk (Part Time)
Sue Strickford	Tax Collector

Planning and Zoning

Karen Mayo	Planning / Zoning Coordinator
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Police Department

Robert Arsenault	Patrolman II
Robert Carruthers	Police Sergeant
Brian Corson	Rabies (Animal) Control Officer (Part-time)
Walter Dwinells	Patrolman I (Part-time)
John Eichhorn	Patrolman I (Part-time)
Lawrence Hilton	Patrolman I (Part-time)
Thelma McManus	Clerk / Dispatcher (Part-time)
Christopher Metalious	Patrolman II
Ira Migdal	Police Chief
Abbott Presby	Patrolman I (Part-time)
Kathleen Schoch	Clerk / Dispatcher (Administrative Secretary to Chief)

William Simpson	Patrolman II
Thomas Walsh	Patrolman I (Part-time)
Rodney Watson	Patrolman I (Part-time)

Fire Department

Raymond Eaton	Firefighter / EMT
John Pianka	Lieutenant

Public Works

Kent Barton	Equipment Operator II
Harold Blanchette	Asst. Supt. Public Works - Highways
Brian Cayer	Equipment Operator I
Bruce Cayer	Equipment Operator I (Part-time)
Stephen Clough	Asst. Supt. of Public Works - Waste
Louis Corson	Equipment Operator I (Part-time)
Robert Davis	Equipment Operator II (Solid Waste Facility Operator)
Fred Donovan	Equipment Operator I (Solid Waste Facility Attendant)
Peter Holmes	Equipment Operator II (Part-time)
Robert McCabe	Equipment Operator I
Ken Miller	Equipment Operator I
Allison Mock	Equipment Operator I (Part-time)
William Mock	Equipment Operator I (Part-time)
Thomas Page	Equipment Operator I (Solid Waste Facility Attendant)
David Price	Equipment Operator I (Part-time)
David Story	Superintendent of Public Works
John Windhurst	Laborer (Part-time)
Jeff Yale	Equipment Operator I (Part-time)

Library

Roberta Costine	Library Custodian (Part-time)
June Mortenson	Librarian I (Part-time)
Barbara Semple	Librarian II (Children's Librarian) (Part-time)
Becky Schulz	Library Director
Carol Waller	Librarian I (Part-time)

Warrant for the 1996 Annual Town Meeting The State of New Hampshire

THE POLLS WILL BE OPEN FROM 7:30 A.M. TO 7:00 P.M.

To the inhabitants of the Town of HOPKINTON, in the County of MERRIMACK, in the said State, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall in said HOPKINTON on Tuesday, the 12th of March, 1996, next at 7:30 o'clock in the forenoon to act upon the following subjects:

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.

ARTICLE 2: To see what action the Town will take with respect to the following amendments to the Zoning Ordinance by voting by ballot upon the following questions:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.4.2 Agency Response, changing the number of days for Fire/Police/Emergency Services (EMS) to respond to the Selectmen with information regarding services required at the fair from forty-five (45) days to twenty (20) days. It will now read as follows:

3.8.4.2 Agency Response: The various agencies identified herein shall, within twenty (20) days of the receipt of the information provided pursuant to this section respond to the Selectmen with the following:

I. An indication of the amount of additional manpower, including identification of any special skills that they deem will be required for the proper and safe management of the event as well as the proper, safe and effective provision of the particular health or safety service to the event.

II. An outline of the plan for implementation of and provision of the service in question.

III. An estimate of the anticipated labor and equipment (purchase/rental/use) cost of the provision of such service.

Yes___

No___

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.4.4 Additional Expenses, changing the latest date for the owner/operating entity to pay the Town's invoice from October 1 to not later than thirty (30) days after receipt of the bill. It will now read as follows:

3.8.4.4 Additional Expenses: Notwithstanding the foregoing, the Town shall have the right to recover from the owner/operating entity all actual expenses incurred by the Town as a result of the Fair. The owner/operating entity of the Fair shall remit payment to the Town for all such expenses not later than thirty (30) days after receipt of the bill.

Yes___

No___

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraphs 3.8.5 and 3.8.5.1, clarifying the types of non-fair uses permitted without a special use permit, and removing the cap on the number of events allowed. This amendment will also require changing the numerical sequence of sub-paragraphs. It will now read as follows:

3.8.5 Non-Fair Uses Permitted Without Special Use Permit:
In addition to the uses permitted under Section 3.8.4 above, land in the Fair District may be used for other events at other times of the year. Such events for which land in the Fair District may be used shall include ordinary and typical activities that are generally conducted on the property owned by an agricultural fair, which shall be limited to 4-H and other youth events, livestock shows and sales, horse shows, Grange events, community events, arts and educational events, crafts and antique shows, school events, training clinics, and other similar events whose primary purpose is to benefit non-profit organizations. The duration of any individual non-fair use shall not exceed more than six (6) consecutive days. These uses shall be conducted under the following conditions:

Yes___

No___

4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.5.1.1, changing the number of days prior to the event that the owner/operating entity must provide to the Selectmen information identifying the nature of the use or uses that will be conducted from sixty (60) days to forty (40) days prior to the event. It will now read as follows (now numbered 3.8.5.1):

3.8.5.1 The owner/operating entity shall provide the Selectmen with information identifying the nature of the use or uses that will be conducted, and an estimate of the number of persons anticipated to attend the event, at least forty (40) days prior to the event.

Yes__

No__

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.5.1.2, changing the cap on the anticipated attendance at non-fair events permitted without special use permit from five hundred (500) persons per day to one thousand (1000) per day. It will now read as follows (now numbered 3.8.5.2):

3.8.5.2 The anticipated attendance at any such event shall be no greater than one thousand (1000) persons per day. The owner/operating entity shall present to the Selectmen sufficient data to assure that its estimate of attendance is reliable and supported by realistic assumptions or historical data.

Yes__

No__

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.5.2.2, changing the cap on the anticipated attendance at non-fair events permitted by special use permit from twenty-five hundred (2500) persons per day to twenty-six thousand (26,000) per day. It will now read as follows (now numbered 3.8.6.2):

3.8.6.2 The proposed use shall not contemplate the anticipated attendance at the event of a number greater than 26,000 persons per day and the applicant shall present to the board sufficient data to assure that their estimates of attendance are reliable and supported by realistic assumptions or historical data.

Yes__

No__

7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.5.2.3, to require the applicant to submit necessary information to the Selectmen at the time of application to the

Zoning Board of Adjustment. It will now read as follows (now numbered 3.8.6.3):

3.8.6.3 Concurrent with the filing of an application to the Zoning Board of Adjustment for a Special Use Permit, the applicant shall provide to the Selectmen the same information indicated in Section 3.8.4.1, at which time the Selectmen shall proceed to conduct the same review contemplated in Sections 3.8.4.1 through 3.8.4.4. Failure to comply with a reasonable order regarding the provision of such information or the security contemplated in said Sections will invalidate the special use permit application.

Yes__

No__

8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.8 Fair District Overlay, sub-paragraph 3.8.5.2.4, to require the filing of an application for Special Use Permit at least thirty (30) days before the Zoning Board of Adjustment meeting at which the application will be heard. It will now read as follows (now numbered 3.8.6.4):

3.8.6.4 Any request for a Special Use Permit pursuant to this Section shall be filed at least thirty (30) days before the Zoning Board of Adjustment meeting at which the application will be heard, and at least sixty (60) days before the anticipated event, in order to insure sufficient time for hearings and the Selectmen's review process outlined above.

Yes__

No__

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend Section II Definitions, sub-paragraph 2.1.E.1 Essential Services, to specifically exclude from this definition buildings not necessary for the furnishing of essential service by such public utility or governmental agencies for the public health, safety or general welfare. It will now read as follows:

2.1.E.1 Essential Services: Services provided by public utility or governmental agencies through erection, construction, or maintenance of underground or overhead gas, electrical, steam, or water transmission and distribution systems, and collection, communication, supply, or disposal systems. Facilities necessary for the provision of essential services including poles, wires, mains, drains, sewers, pipes, conduits, cables, fire alarm boxes, police call boxes, traffic signals, hydrants and other similar equipment and accessories in connection therewith. Specifically excluded from this

definition are buildings not necessary for the furnishing of essential service by public utility or governmental agencies for the public health, safety or general welfare.

Yes_____ No_____

10. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board (by vote 4-0) for the Town Zoning Ordinance as follows:

To amend paragraph 3.6 Table of Uses, letter E. Institutional Uses/Community Facilities, by inserting as number 14, buildings necessary for the furnishing of non-essential service by such public utility for the public health, safety or general welfare. These buildings will be permitted in the M-1 (Industrial) and B-1 (Commercial) zones, require a special exception in the R-1 (High Density Residential) zone, and will not be permitted in the R-2 (Medium Density Residential), R-3 (Low Density Residential), and R-4 (Residential/Agricultural) zones. This amendment will require changing the numerical sequence of the uses listed as institutional Uses/Community Facilities. It will now read as follows:

E. INSTITUTIONAL USES/COMMUNITY FACILITIES

	R-4	R-3	R-2	R-1	B-1	M-1	W-1
13. Public utilities except those listed in No. E 11. See also E 14.	P	P	P	P	P	P	
14. Buildings necessary for the furnishing of non-essential service by such public utility for the public health, safety or general welfare.	X	X	X	S	P	P	
15. Town bldgs., except garage and utilities, subject to Site Plan Review approval by the Planning Board.	S	S	P	P	P	X	
16. Town equipment garage, subject to Site Plan Review approval by the Planning Board.	S	S	S	X	X	P	
17. Essential services.	P	P	P	P	P	P	

Yes_____ No_____

To the inhabitants of the Town of Hopkinton, in the County of MERRIMACK, in the State of NEW HAMPSHIRE, qualified to vote in town affairs:

You are hereby notified to meet at the Hopkinton High School Gymnasium on Wednesday, the 13th of March, 1996, next at 7:00 P.M. to act upon the following subjects:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$3,000,000 for the purpose of closing the Town's existing landfill and to make certain improvements to the Town's existing transfer station; such sum to be raised by the issuance of bonds and notes not to exceed \$3,000,000 under and in compliance with the provisions of the New Hampshire Municipal Finance Act, RSA 33:1 et seq, as amended; to authorize the Selectmen to take such steps as may be necessary to borrow all or some of such sums from, or otherwise to comply with the terms of State's Revolving Fund pursuant to RSA 486:14; and to authorize the Selectmen to accept and expend such additional sums and grants as may become available from federal, state or other sources; to authorize the Selectmen to issue and negotiate such bonds and notes, to determine the rate of interest thereon and the maturity and other terms and conditions thereof; and to pass any other vote relative thereto (recommended by the Board of Selectmen) (recommended by the Budget Committee) (two-thirds ballot vote required).

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of \$2,836,217 for General Operations as follows:

	<u>Amount</u>
General Government	
Executive	65,150
Election, Registration and Vital Statistics	87,623
Financial Administration	177,384
Legal Expenses	27,000
Planning and Zoning	45,123
General Government Buildings	36,000
Cemeteries	13,000
Insurance	3,620
Budget Committee	1,423
Public Safety	
Police	417,071
Fire	241,754
Special Detail	4,984
Highways and Streets	
Highway Department	495,709
Street Lighting	1,800
Road Committee	200

Sanitation	
Landfill	364,964
Water Distribution and Treatment	
Sewer	74,118
Health	
Hopkinton Fair	51,520
Welfare	
Direct Assistance	41,827
Culture and Recreation	
Parks and Recreation	57,059
Library	89,991
Patriotic Purposes	800
Conservation	
Conservation Commission	1,500
Economic Development	
Community Action Program	3,517
Debt Service	
Principal - Long Term Debt	40,000
Interest - Long Term Debt	38,080
Interest - TANS	5,000

TOTAL OPERATING EXPENSES \$2,386,217

(recommended by the Board of Selectmen) (recommended by the Budget Committee)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$27,143 to cover eight months salary and expenses for a full-time recreation director (new position) (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$10,000 as a Contingency Fund (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of \$6,432 for the Hopkinton Rescue Squad (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of \$25,000 to purchase a new pickup truck for the Hopkinton Highway Department (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$114,812 for New Construction of Highways. The State of New Hampshire will contribute the entire amount of \$114,812 (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$2,000 in the interest of public health and safety to

provide winter plowing and sanding on the following roads, during the winter of 1996: South Shore Drive - 1,500 feet; Ridge Lane - 900 feet; Rolfe Pond Drive - 2,000 feet; Salachar Road - 500 feet; and Perch Lane - 700 feet. This action shall in no way be interpreted as changing the status of these roads from private to public roads. It is the general policy of the Town that no work will be done on any other private or Class VI highway (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$75,000 for the paving of Town roads (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$65,000 for a loader for the landfill (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$350,000 for the purchase of the real estate, with all buildings, fixtures, improvements and appurtenant easements known as 154 Pine Street, Hopkinton (Eveline Houston Estate property, Tax Map 221, Lot 83) and 120 Pine Street (Leonard L. George, Sr. and Gail George property, Tax Map 221, Lot 87); associated legal costs; and the development of a master plan for the future use of this property and other property currently owned by the Town (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$23,000 to repair the Rowell Bridge in West Hopkinton. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the repairs are completed or in five years, whichever is less. This appropriation represents the remaining portion of the Town's total share of the cost of the repairs -- \$25,000 for this purpose having been appropriated at 1994 Town Meeting; and \$25,000 for this purpose having been appropriated at 1995 Town Meeting. The State of New Hampshire will contribute a total of \$292,000 (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$25,000 for a new 1-ton truck for the Highway Department (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$19,000 for the Hopkinton Community Center (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$85,000 to purchase a new ambulance for the Hopkinton Fire Department and to authorize the withdrawal of \$40,000 from the Capital Reserve Fund created for that purpose, plus all accumulated interest to date of withdrawal. The balance of \$45,000 is to come from general taxation (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$4,000 for the July 4th fireworks (recommended by the Board of Selectmen) (recommended by the Budget Committee).

ARTICLE 19: To see if the Town will vote to discontinue the fire engine (attack pumper) Capital Reserve Fund created in 1995. The fire engine (attack pumper) was purchased in 1995. The balance in said fund is to be transferred to the Town's general fund.

ARTICLE 20: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purposes, as permitted by RSA 31:19. This authorization will remain in effect indefinitely, until rescinded by a vote of the Town Meeting.

ARTICLE 21: To see if the Town will vote to accept the following Cemetery Trust Funds, the income to be used for perpetual care of burial lots as directed, subject to such provisions as may be applicable thereto:

<u>From</u>	<u>Amount</u>	<u>Purpose</u>	<u>Cemetery</u>
Doris & William Milne	\$450	Perpetual Care	Contoocook
H. E. & M. Neer	\$115	Perpetual Care	Contoocook
J. & P. Desmond	\$450	Perpetual Care	Contoocook
Eugene & Lorraine Miller	\$450	Perpetual Care	Contoocook
William & Ann Simpson	\$450	Perpetual Care	Contoocook
John & Marcia Reed	\$115	Perpetual Care	Contoocook
Ann-Lee Verville	\$2,700	Perpetual Care	Contoocook
J. & J. O'Connor	\$230	Perpetual Care	Hopkinton
L. & D. Eaton	\$230	Perpetual Care	Hopkinton
John D. & Alyn McNeish	\$115	Perpetual Care	Hopkinton
John W. & Adela S. Knipe	\$230	Perpetual Care	Hopkinton
E. & R. Dustin	\$450	Perpetual Care	Blackwater

ARTICLE 22: To see if the Town will vote to accept additions to the principal of the following Trust Funds, subject to such provisions as may be applicable thereto:

<u>Name of Fund</u>	<u>Amount</u>
Andrew J. Carrol Scholarship	\$365.90
Glenn M. Haselton Mem. Children's Books-Contoocook	\$200.00
Katherine E. Semple Children's Books-Contoocook	\$50.00

ARTICLE 23: To see if the Town will vote to urge our representatives to the General Court of New Hampshire and the United States Congress to pass laws reforming electoral campaign financing, thus returning the political process to the will of the people and encouraging the participation of candidates with great ability and limited means. Measures to accomplish this may include, but not be limited to, the following:

1. Sharp limitations on all forms of contributions to candidates, including soft money contributions (contributions to political parties);
2. Maximum spending limits per election linked to geographic and

demographic makeup of each state and district, such as \$1.00 per voter.

3. Sharp limitations on all forms of spending to influence elections, including independent expenditures;

4. Sharp limitations on contributions to and spending by political action committees; and

5. Remedies, such as free broadcast time, postal subsidies and democratic (public) financing, to balance inequities between credible candidates, incumbent and challenger, rich and poor.
(Submitted by Petition)

ARTICLE 24: To see if the Town will vote to prohibit the processing, storage, and landspreading of wastewater treatment sludge/biosolids, including, but not limited to, sewage, paper and pulp mill sludge, whether it be wet, dry, composted, pelletized, mixed with other materials, or injected on or into the land in the Town of Hopkinton, NH until regulations are enacted by the Selectmen or the Planning Board with public involvement, to control such activity.
(Submitted by Petition)

ARTICLE 25: To see if the Town will vote to ratify its acceptance from the Contoocook Village Precinct in 1986 of the remaining land known as "George Park". This vote is necessitated by the lack of a Precinct vote to gift the property to the Town in 1986, and to correct the deed to reflect the conveyance of a portion of George Park to the Hopkinton School District in 1951, which defects are being addressed by a vote of the 1996 annual Contoocook Village Precinct meeting.

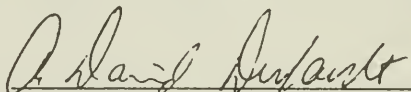
ARTICLE 26: To see if the Town will vote to gift, by deed, to the Hopkinton School District a parcel of land of approximately four and one-half acres as shown on a sketch on file at the Office of Selectmen, making up a portion of "George Park", Tax Map 222, Lot 67, upon additional terms and conditions as the Selectmen may determine or take any other action in relation thereto.

ARTICLE 27: To act on reports of Town officers, Trustees and Committees for the year 1995.

ARTICLE 28: To hear and transact any other business that may come legally before said meeting.

Given under our hands and seal this 15th day of February, 1996.

HOPKINTON BOARD OF SELECTMEN


A. David Dufault, Chairman


John Prewitt


David Jensen

Budget of the Town of Hopkinton, 1995

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
Concord, NH 03302-1122
(603) 271-3397

Form M:

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 24



BUDGET OF THE TOWN

OF Hopkinton N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 96 to December 31, 19 96 or for Fiscal
From _____ 19 ____ to _____ 19 ____

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the **entire budget** in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT
RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Lucille Gaskill
Ronald A. Wells
James D. French
David S. Sweeney

Date: February 15, 1996

Jon E. Richardson
John H. Gossman
Emily L. Goodright
Mary H. Taylor
Thomas M. O'Brien

PURPOSE OF APPROPRIATION (RSA 31:4)			1	2	3	4	5
Acct. No.	GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Appropriations	Budget Committee	
						Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive	04	64,686	61,168	65,150	65,150	
4140	Elec., Reg., & Vital Stat.	04	81,341	80,352	87,623	87,623	
4150	Financial Administration	04	173,845	163,854	177,384	177,384	
4152	Revaluation of Property						
4153	Legal Expense	04	27,000	32,862	27,000	27,000	
4155	Personnel Administration						
4191	Planning and Zoning	04	43,803	43,468	45,123	45,123	
4194	General Government Bldg.	04	35,396	20,462	36,000	36,000	
4195	Cemeteries	04	13,000	13,000	13,000	13,000	
4196	Insurance	04	3,400	2,212	3,620	3,620	
4197	Advertising and Reg. Assoc.						
4199	Other General Government	04	1,598	1,125	1,623	1,623	
	PUBLIC SAFETY						
4210	Police	04	418,929	422,900	417,071	417,071	
4215	Ambulance						
4220	Fire	04	225,558	225,124	241,754	241,754	
4240	Building Inspection						
4290	Emergency Management	07	6,323	5,795	6,432	6,432	
4299	Other Public Safety Ambulance	17	0	0	85,000	85,000	
	HIGHWAYS AND STREETS						
4312	Highways and Streets	04	483,512	481,228	495,709	495,709	
4313	Bridges Private Roads	10	2,000	2,000	2,000	2,000	
4316	Street Lighting	04	1,700	1,706	1,800	1,800	
	New Construction	09	115,752	115,752	114,812	114,812	
	Shim/Paving	11	75,000	75,000	75,000	75,000	
	SANITATION						
4323	Solid Waste Collection						
4324	Solid Waste Disposal	04	363,520	352,702	364,964	364,964	
4326	Sewage Collection & Disposal						
	Sewer	04	72,652	63,042	74,118	74,118	
	Landfill Closure	03	0	0	3,000,000	3,000,000	
	Landfill Loader	12	0	0	65,000	65,000	
	WATER DISTRIBUTION & TREATMENT						
4332	Water Services						
4335	Water Treatment						
	HEALTH						
4414	Pest Control						
4415	Health Agencies and Hospitals						
	Hopkinton Fair	04	52,394	45,961	51,520	51,520	
	Special Detail	04	0	0	4,984	4,984	
	1996 Pick-up Truck	08	0	0	25,000	25,000	
	1996 1-Ton Truck	15	0	0	25,000	25,000	
	WELFARE						
4442	Direct Assistance	04	41,660	37,396	41,827	41,827	
4444	Intergovernmental Welfare Pay'ts						
4445	Vendor Payments						
	Sub-Totals (carry to top of page 3)		2,303,069	2,247,109	5,548,514	5,548,514	

		1	2	3	4	5
PURPOSE OF APPROPRIATION (Continued)					Budget Committee	
Acct. No.	W.A. No.	*Actual Appropriations Prior Year (omit cents)	Actual Expenditures Prior Year (omit cents)	Selectmen's Recommended Appropriations	Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
Sub-Totals (from page 2)		2,303,069	2,247,109	5,548,514	5,548,514	
CULTURE AND RECREATION						
4520 Parks and Recreation	04	56,310	56,013	57,059	57,059	
4550 Library	04	79,825	79,399	89,991	89,991	
4583 Patriotic Purposes	04	800	800	800	800	
4589 Fireworks	18	4,000	4,000	4,000	4,000	
CONSERVATION						
4612 Purchase of Natural Resources						
4619 Other Conservation						
Conservation CMSN	04	1,500	1,500	1,500	1,500	
REDEVELOPMENT AND HOUSING						
Community Action Prog	04	3,517	3,517	3,517	3,517	
Community Center	16	15,000	15,000	19,000	19,000	
ECONOMIC DEVELOPMENT						
Contingency Fund	06	10,000	0	10,000	10,000	
Parks & Rec. Director	05	9,707	0	27,143	27,143	
Town Ctr. Land Purch.	13	0	0	350,000	350,000	
DEBT SERVICE						
4711 Princ.-Long Term Bonds & Notes	04	140,000	140,000	40,000	40,000	
4721 Int.-Long Term Bonds & Notes	04	40,780	44,680	38,080	38,080	
4723 Interest on TAN	04	5,000	0	5,000	5,000	
CAPITAL OUTLAY						
4901 Land and Improvements Rowell	14	25,000	0	23,000	23,000	
4902 Mach., Veh., & EquipBackhoe		48,966	46,315	0	0	
4903 Buildings Attack Pumper		204,000	204,000	0	0	
4909 Improvements Other than Bldgs.						
Vote Counter		6,250	6,250	0	0	
OPERATING TRANSFERS OUT						
4912 To Special Revenue Fund						
4913 To Capital Projects Fund						
4914 To Enterprise Fund						
Sewer -						
Water -						
Electric -						
4915 To Capital Reserve Fund		165,000	165,000	0	0	
4916 To Trust and Agency Funds						
TOTAL APPROPRIATIONS		3,118,724	3,013,583	6,217,604	6,217,604	

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the prior tax rate papers.

10% LIMITATION OF APPROPRIATIONS

(SEE RSA 32:18, 19 & 21)

Please disclose the following items (to be excluded from the 10% calculation)

\$ _____ Recommended Amount of Collective Bargaining Cost Items. \$ _____ Amount of Mandatory Water & Waste Treatment Facilities. (RSA 32:21).

RSA 273-A:1, IV "Cost Item" means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."

** Amounts Not Recommended by Selectmen **			
These amounts are not included in the recommended column.			
Warrant Article #	\$ Amount	Warrant Article #	\$ Amount
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

SOURCE OF REVENUE			1	2	3	4
Acct. No.	TAXES	W.A. No.	*Estimated Revenues Prior Year (omit cents)	Actual Revenues Prior Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Estimated Revenues Ensuing Fiscal Year (omit cents)
3120	Land Use Change Taxes		10,000	47,696	10,000	10,000
3180	Resident Taxes					
3185	Yield Taxes		10,000	22,057	10,000	10,000
3186	Payment in Lieu of Taxes		176,000	173,861	161,000	161,000
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$					
3190	Interest & Penalties on Delinquent Taxes		100,000	63,678	60,000	60,000
	Inventory Penalties					
	LICENSES, PERMITS AND FEES					
3210	Business Licenses and Permits					
3220	Motor Vehicle Permit Fees		528,500	533,488	550,000	550,000
3230	Building Permits					
3290	Other Licenses, Permits & Fees		31,000	37,586	31,000	31,000
	FROM FEDERAL GOVERNMENT					
3319	Other					
	FROM STATE					
3351	Shared Revenue Block Grant		81,646	81,646	68,905	68,905
3353	Highway Block Grant		116,376	116,376	114,812	114,812
3354	Water Pollution Grants		61,845	61,845	0	0
3355	Housing and Community Development					
3356	State & Federal Forest Land Reimbursement		464	464	464	464
3357	Flood Control Reimbursement		101,648	101,648	101,648	101,648
3359	Other (Including Railroad Tax)					
	FROM OTHER GOVERNMENT Webster Cont.		74,860	56,145	81,609	81,609
3379	Intergovernmental Revenues Fed. Land		1,994	2,726	2,726	2,726
	CHARGES FOR SERVICES Ambulance		25,000	34,691	45,000	45,000
3401	Income from Departments		4,000	4,457	4,000	4,000
3409	Other Charges Landfill		70,000	128,239	100,000	100,000
	MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property Special Detail		0	0	4,984	4,984
3502	Interest on Investments Int. on Deposits		60,000	102,663	80,000	80,000
3509	Other Hopkinton Fair		52,394	47,490	51,520	51,520
	INTERFUND OPERATING TRANSFERS IN Ins.Dividends		52,506	74,056	43,614	43,614
3912	Special Revenue Fund Trans Ins Reserve Fund		13,596	13,937	0	0
3913	Capital Projects Fund School-Georges Park		7,700	9,039	7,700	7,700
3914	Enterprise Fund Ambulance		0	0	40,000	40,000
	Sewer - Sewer Fund Reimburse		72,652	63,743	74,118	74,118
	Water - Sewer, Capital Recovery Cost		1,000	800	1,000	1,000
	Electric - Close-out Capt.Res.Attack Pumper		0	0	7,000	7,000
3915	Capital Reserve Fund Fire Dept.Fire Engine		100,000	100,000	0	0
3916	Trust and Agency Funds					
	OTHER FINANCING SOURCES					
3934	Proc. from Long Term Notes & Bonds	03	0	0	3,000,000	3,000,000
General Fund Balance		For Municipal Use				
Unreserved Fund Balance		\$	xxx	xxx	xxx	xxx
Fund Balance Voted From Surplus		< \$ >				
Fund Balance to be Retained		< \$ >	xxx	xxx	xxx	xxx
Fund Balance Remaining to Reduce Taxes		\$				
TOTAL REVENUES AND CREDITS			1,753,181	1,878,331	4,651,100	4,651,100

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations	6,217,604
Less: Amount of Estimated Revenues, Exclusive of Property Taxes	4,651,100
Amount of Taxes to be Raised (Exclusive of School and County Taxes)	1,566,504

BUDGET OF THE TOWN OF Hopkinton, **N.H.**

Town of Hopkinton

December 31, 1996

LOCAL GOVERNMENTAL UNIT: _____ FISCAL YEAR ENDING: _____ :mba3
A B C

	RECOMMENDED AMOUNT	AMOUNT VOTED Complete @ meeting	DIFFERENCE (Col. B minus A)
1. Total RECOMMENDED by Budget Comm.	6,217,604		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	40,000		
3. Interest: Long-Term Bonds & Notes	38,080		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	3,000,000		
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	3,078,080		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	3,139,524		
8. Line 7 times 10%	313,952		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Add lines 1 + 8)	6,531,556		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, RECOMMENDED & VOTED. (Complete Col.A prior to meeting & Col.B and Col.C at meeting)			

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Col.A line 9 + Col.C line 10.

NOTE: Add Col. C amounts only if positive. \$

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Board of Selectmen

1995 Annual Report

Once again, the citizens of Hopkinton have come forward and made this a better community. The department heads and town employees performed admirably, and many residents volunteered countless hours attending various committee and board meetings. During the 1995 budget process there was discussion about a combined Police-Fire Station. Perhaps the cost was the insurmountable issue, but based on the lack of support at the public hearing, the proposal was not brought forward to town meeting. We saved some tax money, and there is a "once in a lifetime opportunity" for us this year.

HYSA has received bid proposals to construct playing fields that are far too expensive for our community.

We have a continuing urgent need for a better police station, and an adequate library facility, and better facilities for Town Clerk and Tax Collector. Money is still being put in the Capital Reserve Account for them. One of our committees has suggested we purchase the 68 acre Ty Houston Farm on Pine Street. This land could be used for a municipal campus, encompassing our needed new facilities, plus playing fields and nature trails galore. The land can be serviced by town water and sewer, and its cost, plus the purchase of part of the George property on Pine Street to allow for better access to the Farm, is about the same cost as constructing playing fields farther out Pine Street on the Leadbeater land. If we acquire the Houston land, it should provide us with all the land we'll need for another 100 years. It should also be noted that this land is zoned for high density housing, and a developer has expressed an interest in it if we do not purchase it. We shudder to think what impact 68 acres of housing would have on our school system. If the town authorizes the purchase of this land, we will undertake a master planning effort inviting everyone in town to participate. The goal is to use the land wisely and economically both now and in the future.

Speaking of Zoning, there was a need to impart some positive control over activities in the Fair District. We believe last year's Fair District amendment was a step in the right direction, but was obviously not perfect. The tremendous success of the Hopkinton Arts and Music Festival surprised many -- including us. Unfortunately, the ordinance as passed last year prevented activities of the size of the Music Festival. This year, there is an amendment to the Fair District ordinance, which if passed, will allow the Arts & Music Festival to use the Fairgrounds.

Also on the Zoning issue, it should be noted that housing starts are on the rise again, and the taxes paid by the typical 3 or 4 bedroom house do not cover the school costs for one or two students. Despite everyone's efforts at holding town costs down, each new house constructed results in an increased demand for services, and a consequent upward spiral in the tax rate. A possible solution to this dilemma is good clean industry, offering us jobs and taxes without school costs. Unfortunately, we have very little industrial zoned land. We lost the O.D. Hopkins facility because we had no land comparable to what they found elsewhere – a large tract with water and sewer. For the tax conscious individuals, we need a “grass roots” effort to get some more land zoned for industry.

There has been some concern expressed that Hopkinton is a hard place to run a business. We do not believe that. It is true that Hopkinton vigorously enforces its Zoning ordinance, and it seems that most folks appreciate that. Hopkinton is a desirable community, and there has been a concerted effort to stay with our Master Plan, and keep businesses in the business district, rather than allow “strip malls.” However, the town does need to work to keep its economic base. As an initial step, we have undertaken, along with a group of town volunteers, a “Business Visitation Program” to contact and interview local business people to get their input as to the plusses and minuses of being located in Hopkinton. The results of this survey are just now being tabulated. The results will be broadly distributed and we hope will lead to programs to help keep current and attract new businesses into town. Maybe Ordinance amendments might be called for – your input will help.

Lastly, the Landfill closure plan is being developed, and will be presented to you at town meeting.

Our sincere thanks to all employees and residents who have contributed so much to make this such a wonderful town.

Respectfully submitted,
Hopkinton Board of Selectmen
A. David Dufault, Chairman
John Prewitt
David Jensen

Schedule of Town/School/ Precinct Property

Town

Location	Map/Lot	Acreage	Value
Community Center	101/7	.10	\$278,300
Contoocook Fire Station	101/20	1.10	496,850
Bates Library	101/85	2.04	191,250
Town Garage & Sewage Treatment Plant	102/9	49.32	4,097,300
Kimball Lake & Cabins	106/3	52.50	398,700
Town Hall	106/23	.47	420,950
Hopkinton Fire Station	106/49	1.20	141,700
Landfill & Buildings	244/6 & 11	133.00	668,550
W/S Cedar Street	101/17	.56	80,500
S/S Pine Street (Inc Dam)	101/21	.55	648,900
W/S Park Ave & E/S Kearsarge Ave	101/52	.05	3,350
Off N/S Carriage Lane	102/22.1	1.42	4,950
Jct Maple Street & Cedar Street	102/38	.03	200
E/S Penacook Rd & S/S Gould Hill Rd	103/17 & 22	.62	14,700
W/S Woodland Drive	104/27	.80	4,350
N/S Old Putney Hill Road	105/22	15.00	65,050
N/S Old Putney Hill Road	105/24.1	.06	1,550
Jct Old Henniker Rd & Hopkinton Rd	105/31	.33	15,750
N/S Bound Tree & W/S Clement Hill Rd	207/16	4.30	24,450
N/S Bound Tree & E/S Clement Hill Rd	207/17	43.00	70,900
N/S Tamarack Road	211/14	.60	9,550
W/S Hatfield Road	214/1	41.50	84,800
Off E/S Galloping Hill Road	217/41	24.00	28,450
Off S/S Pine Street	220/35	12.00	16,800
N/S Pine Street	221/44	45.50	97,600
S/S Spring Street	221/104	.18	3,650
N/S Gage Hill Road	229/1	.20	3,500
S/S Little Frost Road	230/3	.05	1,550
W/S Bassett Mill Road	231/8	9.70	23,600
N/S Eugene Foote Road	233/2	31.00	54,300
Off W/S Irish Hill Road	237/38	1.30	2,300
Off E/S Sugar Hill Road	237/39	5.80	9,150
Jct Old Irish Hill Road & South Road	238/70	.02	550

Location	Map/Lot	Acreage	Value
N/S Old Putney Hill Road	239/56	33.50	140,100
Off E/S East Penacook Road	246/6	97.00	60,450
N/S Patch Road	249/13	33.46	104,350
Jct Patch Road & Briar Hill Road	249/21	.05	450
S/S Rollins Road	250/61	18.50	141,200
S/S Rollins Road (Kimball Pond)	250/65	2.80	13,850
E/S New Road	251/1	3.90	13,650
N/S Hawthorne Hill Road	251/10.1	92.54	180,500
Jct Hopkinton Road & Garrison Lane	251/56	.40	8,850
W/S Jewett Road	256/5	16.40	58,900
Jct Currier Road & Beech Hill Road	259/20 & 24	.35	1,250
E/S Upper Straw Road	265/27	.06	550
N/S Farrington Corner Road	266/44.1	96.20	48,400

School

Maple Street School	102/4	5.80	1,155,500
Harold Martin School	106/7	8.00	2,090,900
Hopkinton High School	222/67	24.00	3,382,550

Contoocook Village Precinct

Off E/S Hopkinton Road	104/95.1	.12	148,500
N/S Bound Tree Road	204/13.1	3.00	203,250
N/S Pleasant Pond Road	204/21	14.90	46,250
N/S Bound Tree Road	204/24	.07	3,350
N/S Bound Tree Road	204/25	4.10	10,700
E/S Kearsarge Avenue	222/67.1	0	6,850

Hopkinton Village Precinct

Old Fire Station, Main Street	105/49	.11	54,750
S/S Old Putney Hill Road	239/59	.75	28,850
W/S Briar Hill Road	250/6	14.74	27,800

Summary of Inventory Valuations

	Town	Contoocook Precinct	Hopkinton Precinct
Value of Land			
Current Use	2,112,350	151,000	29,250
Residential	112,935,550	24,015,750	8,162,350
Commercial/Industrial	11,600,900	4,388,100	508,150
Total Taxable Land	126,648,800	28,554,850	8,699,750
Value of Buildings			
Residential	168,152,900	37,073,550	13,268,650
Manufactured Housing	5,133,900	14,000	0
Commercial/Industrial	23,057,950	8,311,600	651,550
Total Taxable Buildings	196,344,750	45,399,150	13,920,200
Total Public Utilities	15,267,969		
Total Valuation Before Exemptions	338,261,519	73,954,000	22,619,950
Less Exemptions			
Blind	120,000	30,000	30,000
Elderly	1,200,000	240,000	50,000
Physically Handicapped	160,800	0	0
Solar/Windpower	73,900	2,800	3,000
Water/Air Pollution Control	950,050	0	0
Total Exemptions	2,504,750	272,800	83,000
Net Valuation on Which Tax Rate is Based	335,756,769	73,681,200	22,536,950

Current Use Report

CURRENT USE CLASSIFICATION	TOTAL ACRES FROM PREV. YEAR	ACRES ADDED THIS YR.	ACRES TAKEN OUT THIS YR.	TOTAL ACRES YR. END
Farm Land	2,139.57	.85		2,140.42
Forest Land	11,961.20	17.34		11,978.54
Unproductive/Wet Land	1,448.80	1.42		1,450.22
Discretionary Easements	38.78			38.78
TOTAL NUMBER OF ACRES IN CURRENT USE				15,607.96

UTILITY SUMMARY

NAME OF COMPANY

Concord Electric Company	\$ 116,597
New England Hydro-Transmission Corp.	\$ 6,428,478
New England Power Company	\$ 3,427,700
Public Service Company of NH	\$ 5,295,194

TOTAL	\$15,267,969
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HOW YOUR TAX DOLLAR IS SPENT TAX RATE INFORMATION

MUNICIPAL.....	4.35
COUNTY.....	2.03
SCHOOL.....	19.16
 COMBINED RATE.....	 25.54
 CONTOOCH VILLAGE PRECINCT....	 2.23
HOPKINTON VILLAGE PRECINCT.....	55

Tax Collector's Report

Year Ending 12/31/95

DEBITS	Levy for Year of this report		Prior Levies	
	1995	1994	1993	1992
Uncollected Taxes				
Beg. of Year				
Property Taxes		667,397.84		
Resident Taxes		7,363.00		
Land Use Change		3,785.08		227.46
Yield Taxes		7,832.70		
Utilities				
Taxes Committed				
This Year				
Property Taxes	8,705,303.00			
Resident Taxes				
Land Use Change	43,350.00			
Yield Taxes	22,735.30			
Utilities	69,253.53			
	2,236.72			
Overpayment				
Property Taxes	7,778.00			
Resident Taxes				
Land Use Change	833.00			
Yield Taxes				
Interest Collected on				
Delinquent Tax	5,865.38	37,830.03		
Collected Resident				
Tax Penalties				
TOTAL DEBITS	\$8,857,354.93	\$724,208.65		\$227.46

Tax Collector's Report

Year Ending 12/31/95

CREDITS	Levy for Year of this report		Prior Levies	
	1995	1994	1993	1992
Remitted to Treas.				
During F.Y.				
Property Taxes	8,102,425.92	611,299.34		
Resident Taxes				
Land Use Change	44,183.00	7,363.00		
Yield Taxes	18,596.24	3,680.94		
Utilities	61,595.95	7,832.70		
Interest	5,865.38	37,830.03		
Penalties	2,236.72			
Discounts Allowed:				
Abatements Made				
Property Taxes	22,445.00	56,098.50		
Resident Taxes				
Land Use Change				
Yield Taxes	2,041.36			
Utilities	202.72			
Current Levy Deeded				
Uncollected Taxes				
End of Year				
Property Taxes	588,210.08			
Resident Taxes				
Land Use Change				
Yield Taxes	2,097.70	104.14		227.46
Utilities	7,454.86			
TOTAL CREDITS	\$8,857,354.93	\$724,208.65		\$227.46

Tax Collector's Report

Year Ending 12/31/95

DEBITS	Last Year's		Prior Levies	
	Levy 1994	1993	1992	1991
Unredeemed Liens Balance at Beg. of Fiscal Year		188,233.20	117,660.92	13,033.78
Liens Executed During Fiscal Year	377,039.91			
Interest & Costs Coll. After Lien Execution	6,716.43	12,501.59	25,751.63	2,794.02
TOTAL DEBITS	\$383,756.34	\$200,734.79	\$143,412.55	\$15,827.80
CREDITS				
Remittance to Treasurer				
Redemptions	145,548.17	88,103.96	101,619.46	1,139.30
Int. / Costs (After Lien Execution)	6,716.43	12,501.59	25,751.63	2,794.02
Abatements of Unredeemed Taxes	7,866.96		11,343.63	
Liens <u>Deeded</u> to Municipalities				
Unredeemed Liens Bal. End of Year	223,624.78	100,129.24	4,697.83	11,894.48
TOTAL CREDITS	\$383,756.34	\$200,734.79	\$143,412.55	\$15,827.80

Town Clerk's Report

RECEIPTS:

Auto:

Permits	\$534,087.00
Town Clerk Fees	6,227.00
Titles	2,160.00
Decal Fees	13,010.00

Dog Licenses:

Town	2,996.50
Town Clerk Fees	411.00
Penalties	456.50

Boats:

Town Tax	1,103.92
Town Clerk Fees	255.00

UCC's	4,297.25
Certified Copies	455.00
Filing Fees	12.00
Miscellaneous	327.45

Landfill:

Stickers Town	117.00
Stickers Town Clerk Fees	117.00

Marriages:

Town Clerk Fees	231.00
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State of New Hampshire:

Motor Vehicle Registrations	156,448.40
Boats	3,475.50
Certified Copies	537.00
Dog Licenses	411.00
Additional State Dog Fees	1,446.00
Marriages	1,254.00

Cemeteries

8,905.00

TOTAL

\$738,740.52

PAID OUT:

Town Treasurer	\$573,387.12
State of New Hampshire:	
Motor Vehicle Registrations	156,448.40

Cemeteries:

Hopkinton Cemetery Trustees	2,920.00
Bonita Cressy, Trustee of Trust Funds	5,985.00

TOTAL

\$738,740.52

Treasurer's Report

Owen L. French, Treasurer, in Account with the Town of Hopkinton

RECEIPTS:

Balance at time of settlement-December 31, 1994	\$2,741,967.46
U.S. Government:	
Payment on Federally-owned lands	1,913.00

NEW HAMPSHIRE TREASURER:

Rooms & Meals Tax, 1994	26,640.53
Highway Block Grant	116,376.17
Flood Control	104,374.77
Shared Revenue - Block Grant	213,803.13
State Aid - Water Supply and Pollution Grant	61,845.00
Reimbursement - Forest Fires	23.18
Reimbursement - State & Federal Forest Lands	463.58
Reimbursement - Grant - Fire Dept.	612.33

SELECTMEN:

Reimbursement - Hopkinton Fair	47,813.90
Reimbursement - Sewer Department	63,385.62
Reimbursement - Hopkinton Libraries	3,074.00
Reimbursement - George's Park	9,039.53
Reimbursement - Police Department	3,546.63
Reimbursement - Selectmen's Office	1,847.50
Reimbursement - Highway	2,342.60
Reimbursement - Fire Department	234.25
Reimbursement - Welfare Lien	127.05
Reimbursement - Landfill	2,137.97
Reimbursement - Planning Board	33.00
Reimbursement - Civil Defense	708.00
Reimbursement - Forest Fires	254.79
Refunds - Highway	272.98
Refunds - George's Park	32.37
Income From Departments	6,207.41
Ella Tarr Trust Fund	3,684.50
License, Permits, and Fees	7,057.75
Recycle Grant - America The Beautiful	5,000.00
Ambulance Fees - Warner	20,786.68
Ambulance Fees - Webster	4,337.03
Ambulance Fees - Other	17,933.00
Insurance Dividend - Workers Compensation	58,484.94
Insurance Dividend - Property/Liability Trust	15,572.03
Landfill - Town of Webster	67,841.56
Landfill - All Other	94,595.07
Transfer Station Income	49,612.69

Payment in Lieu of Taxes - Digital	158,399.00
Payment in Lieu of Taxes - HDI	1,369.26
Payment in Lieu of Taxes - CHI	15,462.09
Insurance Reserve	13,937.31
Capital Recovery - Sewer	800.00

INTEREST ON DEPOSITS:

Concord Savings Bank - Deposit Account	4,453.52
Bank of New Hampshire - NOW Account	715.41
First NH Bank - NOW Account	2,012.94
NHPDIP - Investment Pool	95,480.69

TRUSTEES OF TRUST FUNDS:

Reserve Fund - Fire Truck (After Interest)	100,000.00
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THOMAS H. JOHNSON, JR. - Town Clerk

Town Clerk - Auto Fees	6,227.00
Town Clerk - Title Fees	2,160.00
Town Clerk - Dog Fees	411.00
Town Clerk - Boat Fees	255.00
Town Clerk - UCC Fees	3,645.00
Town Clerk - UCC Search	110.00
Town Clerk - UCC Copies	74.25
Town Clerk - UCC Attach	468.00
Town Clerk - Certifications	455.00
Town Clerk - Marriage Fees	231.00
Town Clerk - Decals	13,010.00
Town Clerk - Dredge and Fill	40.00
Town Clerk - Voter Registrations	18.00
Town Clerk - Dump Stickers	117.00
Town Clerk - Miscellaneous	44.45
Motor Vehicle Permits	534,087.00
Dog Licenses	2,996.50
Dog License Penalties	456.50
Boat Licenses	1,103.92
Filing Fees	12.00
Returned Checks	225.00
Dump Stickers	117.00
State - Boat Licenses	3,475.50
State - Dog Licenses	411.00
State - Marriage Licenses	1,254.00
State - Certification Copies	537.00
State - Dog Fees - Additional	1,446.00
TOTAL - Town Clerk	573,387.12

SUE B. STRICKFORD - Tax Collector

1996 Property Taxes	2,236.72
1995 Property Taxes	8,102,425.92
1995 Property Tax Interest	5,589.27
1995 Land Use Change Taxes	44,183.00
1995 Land Use Change Tax Interest	154.24
1995 Yield Taxes	18,596.24
1995 Yield Taxes Interest	7.07
1994 Property Taxes	272,210.14
1994 Property Tax Interest	9,497.43
1994 Tax Sale and Interest and Costs	377,039.91
1994 Yield Taxes	3,460.37
1994 Yield Tax Interest	33.80
1994 Land Use Change Taxes	3,513.00
1994 Land Use Change Taxes Interest & Cost	344.55
1994 Taxes Redeemed	145,548.17
1994 Taxes Redeemed Interest and Cost	6,716.43
1993 Taxes Redeemed	88,103.96
1993 Taxes Redeemed Interest and Cost	12,501.59
1992 Taxes Redeemed	101,619.46
1992 Taxes Redeemed Interest and Cost	25,751.63
1991 Taxes Redeemed	1,139.30
1991 Taxes Redeemed Interest and Costs	2,794.02

TOTAL - Tax Collector	9,223,466.22
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TOTAL RECEIPTS	11,201,498.10
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PAID ORDERS OF SELECTMEN	10,890,504.90
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BALANCE - DECEMBER 31, 1995	3,052,960.66
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Respectfully Submitted
Owen L. French, Treasurer

CASH BALANCE 12/31/95

Bank of New Hampshire - NOW Account	118,510.37
First NH Bank - NOW Account	89,069.39
Concord Savings Bank - Deposit Account	75,000.00
NHPDIP POOL - Investment Pool	2,770,380.90

TOTAL	3,052,960.66
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Treasurer's Report

Owen L. French, Treasurer - Town of Hopkinton

Sewer Fund

Balance at Statement - December 31, 1994	\$ 33,275.88
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Sue Strickford 1995 - Sewer Fees	\$62,881.30
Sue Strickford 1995 - Sewer Fees Interest	129.80
Sue Strickford 1994 - Sewer Fees	6,356.15
Sue Strickford 1994 - Sewer Fees Interest	719.27

Bank of New Hampshire - Interest on NOW Account	553.98
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TOTAL	\$ 70,640.50
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Total Receipts	\$103,916.38
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Town of Hopkinton - Reimbursement

January	2,818.26
February	4,066.05
March	5,905.38
April	7,843.76
May	3,788.74
June	4,637.87
July	4,409.72
August	7,973.45
September	5,722.35
October	4,056.50
November	5,983.14
December	5,836.26

TOTAL	\$ 63,041.48
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Sewer Fund Balance as of December 31, 1995	\$ 40,874.90
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Insurance Reserve Fund

Balance as of Dec. 31, 1994 - NHPDIP Pool	13,653.60
Interest Income - NHPDIP Pool	283.71
TOTAL - May 18, 1995	<u>13,937.31</u>
May 19, 1995 - Transfer to General Fund	13,937.31
Balance as of Dec. 31, 1995 - NHPDIP Pool	-0-

Hopkinton Town Forest Fund	
Balance as of Dec. 31, 1994 - NHPDIP Pool	6,932.83
Interest Income - Investment Pool	<u>392.35</u>
Balance as of Dec. 31, 1995 - NHPDIP Pool	7,325.18
Hopkinton Conservation Commission	
Balance as of December 31, 1994	<u>11,261.06</u>
Interest Income - Investment Pool	665.56
Interest Income - Checking Account	17.10
Appropriations - Town of Hopkinton	1,500.00
1994 Land Use Change Tax - Town of Hopkinton	<u>5,357.00</u>
TOTALS	7,539.66
Distributions - Dues and Expenses	996.00
Distribution - Deposit - Land	5,000.00
Distribution - Engineering - Land	<u>2,100.00</u>
TOTALS	8,096.00
Balance as of December 31, 1995 - Shawmut Checking	1,087.06
Balance as of December 31, 1995 - Investment Pool	<u>9,617.66</u>
TOTAL	10,704.72

Respectfully submitted,
Owen L. French, Treasurer

Statement of Appropriations and

Taxes Assessed for

the Tax Year 1995

APPROPRIATIONS

Executive	64,686
Financial Administration	173,845
Elections, Registration & Vital Statistics	81,341
Cemeteries	13,000
General Government Buildings	35,396
Planning and Zoning	43,803
Legal Services	27,000
Parks & Recreation Director	9,707
Contingency Fund	10,000
Budget Committee	1,398
Road Committee	200
Attack Pumper	204,000
Police Department	418,929
Fire Department	225,558
Rescue Squad	6,323
Hopkinton Fair	52,394
Backhoe	48,966
Highway Department	483,512
Ambulance Capital Reserve	40,000
Street Lighting	1,700
New Construction	115,752
Private Roads	2,000
Shim & Paving	75,000
Landfill	363,520
Rowell Bridge Repair	25,000
Library Capital Reserve	75,000
Vote Counter	6,250
Welfare	41,660
Community Action Program	3,517
Library	79,825
Parks and Recreation	56,310
Patriotic Purposes	800
Conservation Commission	1,500
Community Center	15,000
Principal - Long Term Debt	140,000
Interest - Long Term Debt	40,780
Interest - Tax Anticipation Notes	5,000
Fireworks	4,000
Sewer	72,652
Police Station Capital Reserve	50,000
Insurance	3,400

TOTAL APPROPRIATIONS 3,118,724

ESTIMATED REVENUES

Yield Taxes	10,000
Interest and Penalties on Taxes	100,000
Land Use Change Tax	10,000
Payments in Lieu of Taxes	176,000
Shared Revenue - Block Grant	81,646
Highway Block Grant	116,376
State Aid Water Pollution Projects	61,845
Reim.a/cState-Federal Forest Land	464
State Aid Flood Control	101,648
Payment of Federally Owned Lands	1,994
Hopkinton Fair Association	52,394
Motor Vehicle Permit Fees	528,500
Dog Licenses	3,000
Licenses, Permits and Filing Fees	6,000
Town Clerk Fees	22,000
Income from Departments	4,000
Sanitary Landfill Income	70,000
Webster Portion of Landfill	74,860
Ambulance Income	25,000
School Contribution - George Park Maintenance	7,700
Interest on Deposits	60,000
Insurance Dividends	52,506
Reimbursement Sewer Department	72,652
Transfer-Insurance Reserve Fund	13,596
Withdrawal - Capital Reserve - Fire Engine (attack pumper)	100,000
Capital Recovery Cost - Sewer	1,000
Fund Balance	150,000
TOTAL REVENUES AND CREDITS	1,903,181
Total Town Appropriations	3,118,724
DEDUCT Total Revenues and Credits	1,903,181
EQUALS Net Town Appropriations	1,215,543
ADD School Tax Assessment	6,541,562
ADD County Tax Assessment	688,261
Total of Town, School and County	8,445,366
DEDUCT Total Business Profits Tax Reimbursement	132,157
ADD War Service Credits	46,500
ADD Overlay	215,519
Property Taxes to be Raised	8,575,228
Gross Precinct and / or Service Areas Taxes	176,704
Total	8,751,932
Less War Service Credits	46,500

Total Tax Commitment for Tax Year 19958,705,432

Hopkinton Cemetery Board of Trustees 1995 Annual Report

Financial Report 1995

Cash on hand January 1, 1995

\$9,755.76

RECEIPTS

Town Cemetery Appropriation	\$13,000.00
Check not cashed in 1994	500.00
Sale of Cemetery Lots	2,920.00
Bank Interest	250.96
Perpetual Care Fund Supplement	0.00
	<hr/>
	\$16,670.96

DISBURSEMENTS

Maintenance Contract (Zalenski)	\$15,827.00
Water For Cemeteries	683.48
Repair of Huse Cemetery Fences	800.00
Surface of Roads in Blackwater Cemetery Fall of 1994	500.00
Improvement & Betterments	447.27
Office Supplies & Monitor Paper Adv.	188.11
Bank Account Charges	70.20
	<hr/>
	\$18,516.06

Cash on Hand December 31, 1995

\$7,910.66

The Hopkinton Cemetery Board of Trustees meets at 2:00 PM at Town Hall the first Tuesday of each month except during winter, when the cemeteries are closed.

Respectfully submitted,

Town of Hopkinton
Cemetery Board of Trustees
Susan Adams
Robert Bean
Barbara L. Brown

Capital Reserves Report for the Town of Hopkinton

1/1/95 to Close

Purpose	Beginning Balance	Added	Paid	1/1/95 to		Funds Disbursed
				Close Income	Ending Balance	
Contoocook Fire Precinct	54,310.76			389.14	54,699.90	54,699.90
Water Main - Contoocook Village Precinct	20,864.83	25,000.00		328.62	46,193.45	46,193.45
Fire Department	103,978.01		(100,000.00)	3,131.67	7,109.68	7,109.68
Library	182,426.83			5,494.44	187,921.27	187,921.27
Police Station	51,058.41			1,537.81	52,596.22	52,596.22
Contoocook Village Precinct	12,995.28	1,387.61		103.06	14,485.95	14,485.95
Hopkinton SD						
Maint. & Renovations	119,326.92	77,480.00	(75,000.00)	5,927.55	127,734.47	127,734.47
	544,961.04	103,867.61	(175,000.00)	16,912.29	490,740.94	490,740.94

12/31/95

Purpose	Begin. Balance	Added	Paid	Income	Ending Balance
Contoocook Village Precinct CR	\$115,379.30		\$25,000.00	\$ 1,632.44	\$ 92,011.74
Police Station CR	52,596.22	\$50,000.00		1,893.17	104,489.39
Hopkinton SD Maint. & Renovations CR	127,734.47			2,357.16	130,091.63
Library CR	187,921.27	75,000.00		4,851.76	267,773.03
Fire Dept. Truck CR	7,109.68			131.22	7,240.90
Fire Dept. Ambulance CR	.00	40,000.00		738.16	40,738.16
	\$490,740.94	\$165,000.00	\$25,000.00	\$11,603.91	\$642,344.85

Report of the Trustees of Trust Funds of the Town of
Hopkinton for 1995

DATE	TRUST NAME	PURPOSE	BEGINNING BALANCE	NEW FUNDS	PAID OUT	GAIN/ LOSS	ENDING BALANCE	BEGINNING BALANCE	INCOME	PAID OUT	ENDING BALANCE	TOTAL
	Hopkinton Cemetery	Lot Care	60,701.37	805.00		39.27	61,545.61	48,267.08	7,306.06		55,573.14	117,118.75
	Contoocook Cemetery	Lot Care	90,593.27	4,730.00		58.85	95,382.12	31,925.63	8,385.66		42,311.29	137,693.41
	Stumpfield Cemetery	Lot Care	2,666.90			1.71	2,668.61	3,656.12	421.97		4,078.09	6,746.70
	Blackwater Cemetery	Lot Care	4,846.15	450.00		3.20	5,299.35	2,720.12	513.91		3,234.03	8,533.38
	Miscellaneous Cem	Lot Care	2,110.92			1.35	2,112.27	3,791.96	393.93		4,185.89	6,298.16
	Terry, Warren & M	Flowers	155.11			0.10	155.21	158.76	20.95		179.71	334.92
1973	Hopkinton Vill Cem	Upkeep	621.31			0.40	621.71	4,903.01	368.67		5,271.68	5,893.39
1931	Contoocook Cem	Upkeep	5,553.48			3.56	5,557.04	17,044.74	1,508.11		18,552.85	24,109.89
1931	Hopkinton Old Cem	Upkeep	1,799.80			1.15	1,800.95	12,674.53	965.95		13,640.48	15,441.43
1931	Stumpfield Cemetery	Upkeep	39.77			0.03	224.28	224.28	17.62		241.90	281.70
1931	Clement's Hill Cem	Upkeep	6.00			0.00	6.00	52.07	3.88		55.95	61.95
1932	Lewis White	Upkeep	536.63			0.34	536.97	1,651.54	146.03		1,797.57	2,334.54
1952	Mary L Flanders	Upkeep	1,187.13			0.76	1,187.89	9,765.98	730.96		10,496.94	11,684.83
1983	Contoocook Cem Assoc	Upkeep	10,350.31			6.64	10,356.95	11,153.10	1,435.05		12,588.15	22,945.10
1834	Learned, Dr Ebenezer	Female charity	528.60			0.34	528.94	1,188.36	114.58		1,302.94	1,831.88
1906	Learned, Hannah Brook	Female charity	517.23			0.33	517.56	541.61	70.66		612.27	1,129.83
1938	Anderson, Hon Lars	Charity	1,076.32			0.69	1,077.01	3,463.04	302.94		3,765.98	4,842.99
1949	Anderson, Isabel	Local charity	1,074.46			0.69	1,075.15	3,357.45	295.77		3,653.22	4,728.37
1955	Helping Hand Fund	Charity	8,102.74			5.20	8,107.94	4,956.38	871.51	(505.00)	5,322.89	13,430.83
1990	Mary L. Flanders	Charity	48,471.36			31.10	48,502.46	56,633.22	7,014.23		63,647.45	112,149.91
1984	Chase, Ruth G	Charity	1,818.88			1.17	1,820.05	2,143.00	264.40		2,407.40	4,227.45
1961	John Babson	Scholarship	498.80			0.58	499.38	95.24	66.34	(75.00)	86.58	985.96
1961	Marion Kimball Mem	Scholarship	2,902.43			1.86	2,904.29	1,962.68	334.68	(300.00)	1,987.36	4,891.65
1969	Jessie Gould	Scholarship	22.65			0.01	22.66	32.80	3.70		36.50	59.16
1973	Evelyn Rice memorial	Scholarship	2,092.78			1.34	2,094.12	704.44	186.67	(200.00)	691.11	2,785.23
1973	Harold M Martin Mem	Scholarship	936.60			0.60	937.20	289.67	81.84	(100.00)	271.51	1,208.71
1977	Barry Regal	Scholarship	1,476.31			0.95	1,477.26	230.69	113.92	(100.00)	244.61	1,721.87
1981	Andrew J Carrol	Scholarship	2,350.94	365.90		1.71	2,718.55	89.95	184.30	(100.00)	174.25	2,892.80
1982	W & M Sterling Mem	Scholarship	10,616.05			6.81	10,622.86	920.13	769.88	(800.00)	890.01	11,512.87
1989	W C & MJB Sterling	Scholarship	10,266.12			6.59	10,272.71	1,588.74	791.14	(800.00)	1,579.88	11,852.59
1985	Sullivan, J & A Mem	Scholarship	5,138.28			3.30	5,141.58	404.85	369.92	(400.00)	374.77	5,516.35
1929	Burns, Richard	Books for children	513.30			0.33	513.63	(2.22)	34.11	(32.26)	(0.37)	513.26
1943	Kimball, Sarah U	Hopkinton Library	102.66			0.07	102.73	1.07	6.92	(8.07)	(0.08)	102.65
1943	Richardson, Eliza	Hopkinton Library	936.47			0.60	937.07	0.25	62.51	(63.44)	(0.68)	936.39
1943	Learned, Lucy	Hopkinton Library	152.20			0.10	152.30	1.70	10.27	(12.08)	(0.11)	152.19
1943	Richardson, Eliza	Hopkinton Library	667.33			0.43	667.76	2.22	44.68	(16.07)	(0.15)	714.66
1952	Kimball, John P	Contoocook Library	205.32			0.13	205.45	2.08	13.84	(38.42)	(0.41)	205.30
1961	Young, William P	Books for children	567.50			0.36	567.86	0.13	37.88	(242.35)	(0.15)	567.45
1968	Glenn M Haselton Mem	Children's Bks C'ck	3,291.29	200.00		2.19	3,493.48	19.03	228.74	(22.05)	(0.23)	3,498.90
1978	Ty Houston Memorial	Child Fems Con'cook	307.99			0.20	308.19	1.19	20.63	(208.30)	(0.19)	3,081.86
1982	Katherine E Sample	Cld Bks Contoocook	533.29	50.00		1.94	533.63	6.76	35.55	(35.35)	(0.39)	533.24
1982	Jessie H Brown mem	Libraries	1,833.58			1.18	1,834.76	(5.11)	122.02	(118.24)	(1.33)	1,833.43
1983	C Louise Wright Mem	Child bks Contoocook	20,261.51			13.00	20,274.51	(58.40)	1,348.27	(1,304.54)	(14.67)	20,259.84
1990	Kelly, G Everett	General school use	107.23			0.07	107.30	323.29	28.73	(634.02)	352.02	459.32
1988	Helen Young Bailey	School libraries	4,753.03			3.05	4,756.08	4,648.30	0.00		4,641.68	9,397.76
1982	Jessie Gould	Emergency Expendable				0.00	0.00	0.00	0.00		0.00	0.00
	Contoocook Precinct	Graduation	5,085.83			3.25	5,089.08	1,367.59	430.68		1,798.27	6,887.35

Total Perpetual Funds, Common Trust Funds	321,805.93	6,600.90	0.00	207.87	328,614.70	234,898.46	37,300.19	(6,115.19)	266,083.46	594,698.16
Expendable Funds										
Contoocook Precinct	42,911.74				42,911.74	5,784.97	1,051.17		6,836.14	49,747.88
Received from main trust fund	2,428.69				2,428.69	0.00			0.00	2,428.69
Receivable due	(30,000.00)	30,000.00			0.00	0.00			0.00	0.00
Interest due on receivable for 1996	0.00				0.00	0.00	1,220.54		1,220.54	1,220.54
Total Expendable Funds	15,340.43	30,000.00	0.00	0.00	45,340.43	5,784.97	2,271.71	0.00	8,056.68	53,397.11

Common Fund of the Town of Hopkinton for 1995

SHARES	ASSET DESCRIPTION	BALANCE 01/01/95	ADDED	SOLD	GAIN (LOSS)	BALANCE 12/31/95	MARKET VALUE	INCOME FOR YEAR
62,500	FINANCIAL SQUARE MONEY MARKET	62,500.00	11,900.00	(62,500.00)		11,900.00	11,900.00	3,941.44
30,000	THE FEDERAL PORTFOLIO		30,000.00			30,000.00	30,000.00	647.80
1,794.505	VANGUARD INDEX TRUST-500 #40	36,120.60	51,000.00		235.24	87,355.84	103,363.49	1,637.59
5,372.094	VANGUARD WORLD-US GROWTH #23	36,000.00	56,000.00		2,704.92	94,704.92	109,322.11	1,376.19
40,000	US TREASURY BOND	43,325.00		(40,000.00)	(3,325.00)	0.00	0.00	2,100.00
25,000	PED HOME LOAN BKS	27,291.97		(25,000.00)	(2,291.97)	0.00	0.00	2,575.00
25,000	MERRIMACK CNTY SB #67-002846		25,000.00			0.00	0.00	458.61
10,000	FORD MOTOR CREDIT CORP NC	9,784.45				9,784.45	10,093.75	825.00
20,000	TENN VALLEY AUTH	19,339.63				19,339.63	20,493.75	1,650.00
10,000	US TREASURY NOTE	10,625.96				10,625.96	10,168.75	725.00
20,000	US TREASURY NOTE	21,756.90				21,756.90	21,281.25	1,775.00
30,000	UNION PACIFIC CORP	30,077.42		(30,000.00)	(77.42)	0.00	0.00	1,996.88
25,000	LAKE SUNAPEE BK #1000110670	6,552.4	25,000.00			25,000.00	25,000.00	586.18
30,000	GEN MOTORS ACC CORP N/C	29,416.69				29,416.69	31,659.38	2,325.00
25,000	LAKE SUNAPEE BK #1000110680	6,552.4	25,000.00			25,000.00	25,000.00	585.87
25,000	LAKE SUNAPEE BK #1000110690	6,552.4	25,000.00			25,000.00	25,000.00	585.87
30,000	US TREASURY NOTE	32,074.04				32,074.04	33,928.13	2,550.00
20,000	FED HOME LOAN BKS	19,736.35				19,736.35	21,150.00	1,400.00
7,705.12	FHLMC POOL #220009	8,250.4		(7,697.62)	(373.84)	0.00	0.00	303.24
10,000	TENN VALLEY AUTH	8,071.46				10,791.20	10,381.25	745.00
25,000	US TREASURY NOTE	10,791.20	26,373.77			26,373.77	27,546.88	886.55
25,000	PHILIP MORRIS	24,447.94				24,447.94	26,804.69	1,906.26
5,000	TENN VALLEY AUTH	5,161.19				5,161.19	5,137.50	343.76
40,000	TENN VALLEY AUTH	6,125.4	13,649.83			36,660.47	40,087.50	1,870.70
25,000	PED HOME LOAN BKS	25,006.25				25,006.25	28,304.69	1,967.50
15,000	SARA LEE CORP MULTI STEP UP	15,001.14	15,001.14			15,001.14	15,030.00	476.67
34,206.49	GNMA POOL 7083	31,300.36		(34,361.59)	3,061.23	0.00	0.00	1,099.38
7,843.98	GNMA POOL 27120	7,721.53		(7,996.24)	274.71	0.00	0.00	265.67
35,000	SOYLAND POWER COOP GRANTOR TR 9.7004	41,083.75				41,083.75	38,303.13	3,395.00
	ACCTS PAYABLE, DUE CONTOCOCK PRECINCT, EXPENDABLE ACCOUNT, RCVD FROM CAPITAL RESERVES		(30,302.21)			(30,302.21)	(30,302.21)	(625.10)
	INTEREST DUE TO CONTOCOCK PRECINCT, RCVD FROM CAPITAL RESERVES		(595.44)			(595.44)	(595.44)	
	INTEREST DUE TO CONTOCOCK PRECINCT BANKING ASSISTANCE FEES		(625.10)			(625.10)	(625.10)	
	CASH	2,061.06	0.42	(2,061.06)		0.42	0.42	(3,075.87)
	TOTAL	556,704.39	272,402.41	(234,616.51)	207.87	594,698.16	638,433.92	37,300.19
	CONTOCOCK PRECINCT							
	FINANCIAL SQUARE MONEY MARKET	20,600.00		(20,600.00)		0.00	0.00	
	MASCOMA SB WMA	0.00	21,800.00			21,800.00	21,800.00	1,142.57
	LAKE SUNAPEE BANK TREASURY SAVINGS	0.00	74.00			74.00	74.00	
	CASH	525.40	0.36	(525.40)		0.36	0.36	
	PAYABLE DUE FROM TRUST FUNDS, 1995		30,302.21			30,302.21	30,302.21	
	PAYABLE DUE FROM TRUST FUNDS, 1996		1,220.54			1,220.54	1,220.54	(91.40)
	BANKING ASSISTANCE FEES							
	TOTAL	21,125.40	53,397.11	(21,125.40)	0.00	53,397.11	53,397.11	1,051.17

Independent Auditor's Report of

Financial Presentation

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Hopkinton
Hopkinton, New Hampshire

In planning and performing our audit of the Town of Hopkinton for the year ended December 31, 1995, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

*Plodzick & Sanderson
Professional Association*

February 1, 1996

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Hopkinton
Hopkinton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Hopkinton as of and for the year ended December 31, 1995. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hopkinton has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hopkinton, as of December 31, 1995, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Hopkinton. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

*Plodzick & Sanderson
Professional Association*

February 1, 1996

EXHIBIT A
TOWN OF HOPKINTON, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types and Account Group
December 31, 1995

<u>ASSETS AND OTHER DEBITS</u>	<u>Governmental Fund Types</u>		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
<u>Assets</u>			
Cash and Equivalents	\$ 282,630	\$ 91,637	\$
Investments	2,770,381	9,617	
<u>Receivables (Net of Allowances For Uncollectibles)</u>			
Taxes	780,985		
Accounts	15,380	7,455	
Intergovernmental	4,904		
Interfund Receivable	79,836	17,888	
Elderly Tax Liens	41,895		
Elderly Tax Liens			
Reserved Until Collected	(41,895)		
<u>Other Debits</u>			
Amount to be Provided for			
Retirement of General Long-Term Debt			
 TOTAL ASSETS AND OTHER DEBITS	 <u>\$ 3,934,116</u>	 <u>\$ 126,597</u>	 <u>\$ -0-</u>
 <u>LIABILITIES AND EQUITY</u>			
<u>Liabilities</u>			
Accounts Payable	\$ 86,089	\$	\$
Intergovernmental Payable	3,321,694		
Interfund Payable	17,888		79,836
Deferred Tax Revenues	2,237		
General Obligation Debt Payable			
Landfill Closure Costs			
Total Liabilities	<u>3,427,908</u>		<u>79,836</u>
<u>Equity</u>			
<u>Fund Balances</u>			
Reserved For Endowments			
Reserved For Encumbrances	40,943		
Reserved For Special Purposes			
<u>Unreserved</u>			
Designated For Special Purposes		126,597	
Undesignated (Deficit)	<u>465,265</u>		<u>(79,836)</u>
Total Equity	<u>506,208</u>	<u>126,597</u>	<u>(79,836)</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 3,934,116</u>	 <u>\$ 126,597</u>	 <u>\$ -0-</u>

<u>Fiduciary Fund Type</u> <u>Trust</u> <u>Fund</u>	<u>Account Group</u> <u>General Long-</u> <u>Term Debt</u>	<u>Total</u> <u>(Memorandum Only)</u>
\$ 33,776	\$	\$ 408,043
1,256,664		4,036,662
		780,985
		22,835
		4,904
		97,724
		41,895
		(41,895)
	<u>3,560,000</u>	<u>3,560,000</u>
<u>\$ 1,290,440</u>	<u>\$ 3,560,000</u>	<u>\$ 8,911,153</u>
\$	\$	\$ 86,089
275,501		3,597,195
		97,724
		2,237
	560,000	560,000
	<u>3,000,000</u>	<u>3,000,000</u>
<u>275,501</u>	<u>3,560,000</u>	<u>7,343,245</u>
328,615		328,615
		40,943
686,324		686,324
		126,597
		<u>385,429</u>
<u>1,014,939</u>		<u>1,567,908</u>
<u>\$ 1,290,440</u>	<u>\$ 3,560,000</u>	<u>\$ 8,911,153</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HOPKINTON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1995

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type Expendable Trust</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>		
<u>Revenues</u>					
Taxes	\$ 8,747,450	\$ 10,476	\$	\$	\$ 8,757,926
Licenses and Permits	574,132				574,132
Intergovernmental	499,053				499,053
Charges for Services	200,132	68,675			268,807
Miscellaneous	291,061	14,848		17,778	323,687
<u>Other Financing Sources</u>					
Operating Transfers In	<u>113,937</u>	<u>16,601</u>	<u></u>	<u>165,000</u>	<u>295,538</u>
<u>Total Revenues and Other Financing Sources</u>	<u>10,425,765</u>	<u>110,600</u>	<u></u>	<u>182,778</u>	<u>10,719,143</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	418,504	18,510			437,014
Public Safety	701,023				701,023
Highways and Streets	675,682				675,682
Sanitation	352,702	63,041			415,743
Welfare	40,913				40,913
Culture and Recreation	158,286	6,373			164,659
Conservation		8,096			8,096
Debt Service	184,680				184,680
Capital Outlay	289,338		63,404		352,742
Intergovernmental	7,406,894				7,406,894
<u>Other Financing Uses</u>					
Operating Transfers Out	<u>166,500</u>	<u>13,937</u>	<u></u>	<u>100,000</u>	<u>280,437</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>10,394,522</u>	<u>109,957</u>	<u>63,404</u>	<u>100,000</u>	<u>10,667,883</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	31,243	643	(63,404)	82,778	51,260
<u>Fund Balances - January 1</u>	<u>474,965</u>	<u>125,954</u>	<u>(16,432)</u>	<u>337,463</u>	<u>921,950</u>
<u>Fund Balances - December 31</u>	<u>\$ 506,208</u>	<u>\$ 126,597</u>	<u>\$ (79,836)</u>	<u>\$ 420,241</u>	<u>\$ 973,210</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HOPKINTON, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (GAAP Basis)
General and Special Revenue Funds
For the Fiscal Year Ended December 31, 1995

	General Fund		Variance
	<u>Budget</u>	<u>Actual</u>	<u>Favorable</u> <u>(Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$ 8,785,913	\$ 8,747,450	\$ (38,463)
Licenses and Permits	559,500	574,132	14,632
Intergovernmental	496,130	499,053	2,923
Charges for Services	148,860	200,132	51,272
Miscellaneous	198,600	291,061	92,461
<u>Other Financing Sources</u>			
Operating Transfers In	<u>113,596</u>	<u>113,937</u>	<u>341</u>
<u>Total Revenues and</u>			
<u>Other Financing Sources</u>	<u>10,302,599</u>	<u>10,425,765</u>	<u>123,166</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	453,702	418,504	35,198
Public Safety	703,204	701,023	2,181
Highways and Streets	677,964	675,682	2,282
Sanitation	363,520	352,702	10,818
Welfare	45,177	40,913	4,264
Culture and Recreation	165,642	158,286	7,356
Debt Service	185,780	184,680	1,100
Capital Outlay	284,216	281,505	2,711
Intergovernmental	7,406,894	7,406,894	
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>166,500</u>	<u>166,500</u>	
<u>Total Expenditures and</u>			
<u>Other Financing Uses</u>	<u>10,452,599</u>	<u>10,386,689</u>	<u>65,910</u>
<u>Excess (Deficiency) of Revenues and</u>			
<u>Other Financing Sources Over (Under)</u>			
<u>Expenditures and Other Financing Uses</u>	(150,000)	39,076	189,076
<u>Unreserved Fund Balances - January 1</u>	<u>426,189</u>	<u>426,189</u>	
<u>Unreserved Fund Balances - December 31</u>	<u>\$ 276,189</u>	<u>\$ 465,265</u>	<u>\$ 189,076</u>

Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
\$	\$	\$	\$ 8,785,913	\$ 8,747,450	\$ (38,463)
			559,500	574,132	14,632
			496,130	499,053	2,923
72,652	68,675	(3,977)	221,512	268,807	47,295
	5,067	5,067	198,600	296,128	97,528
<u>13,000</u>	<u>13,000</u>	<u> </u>	<u>126,596</u>	<u>126,937</u>	<u>341</u>
<u>85,652</u>	<u>86,742</u>	<u>1,090</u>	<u>10,388,251</u>	<u>10,512,507</u>	<u>124,256</u>
13,000	18,510	(5,510)	466,702	437,014	29,688
			703,204	701,023	2,181
			677,964	675,682	2,282
72,652	63,041	9,611	436,172	415,743	20,429
			45,177	40,913	4,264
			165,642	158,286	7,356
			185,780	184,680	1,100
			284,216	281,505	2,711
			7,406,894	7,406,894	
<u> </u>	<u> </u>	<u> </u>	<u>166,500</u>	<u>166,500</u>	<u> </u>
<u>85,652</u>	<u>81,551</u>	<u>4,101</u>	<u>10,538,251</u>	<u>10,468,240</u>	<u>70,011</u>
	5,191	5,191	(150,000)	44,267	194,267
<u>58,462</u>	<u>58,462</u>	<u> </u>	<u>484,651</u>	<u>484,651</u>	<u> </u>
<u>\$ 58,462</u>	<u>\$ 63,653</u>	<u>\$ 5,191</u>	<u>\$ 334,651</u>	<u>\$ 528,918</u>	<u>\$ 194,267</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT D
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1995*

	<u>Fiduciary Fund Type Nonexpendable Town Trusts</u>
<u>Operating Revenues</u>	
New Funds	\$ 7,290
Interest and Dividends	37,300
Capital Gains	<u>209</u>
 <u>Total Operating Revenues</u>	 44,799
 <u>Operating Expenses</u>	
Trust Income Distributions	<u>4,014</u>
 <u>Operating Income</u>	 40,785
 <u>Operating Transfers</u>	
Transfers Out	<u>2,101</u>
 <u>Net Income</u>	 38,684
 <u>Fund Balance - January 1</u>	 <u>556,014</u>
 <u>Fund Balance - December 31</u>	 <u>\$ 594,698</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HOPKINTON, NEW HAMPSHIRE
Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 1995

	Fiduciary <u>Fund Type</u> Nonexpendable <u>Town Trusts</u>
<u>Cash Flows From Operating Activities</u>	
Interest and Dividends Received	\$ 37,509
New Funds Received	7,290
Trust Income Distributions	(4,014)
Operating Transfers Out - To Other Funds	<u>(2,101)</u>
 <u>Net Cash Provided by Operating Activities</u>	 38,684
 <u>Cash Flows From Investing Activities</u>	
Purchase of Investment Securities	<u>(6,502)</u>
 <u>Net Increase In Cash</u>	 32,182
 <u>Cash - January 1</u>	 <u>1,594</u>
 <u>Cash - December 31</u>	 <u>\$ 33,776</u>
 <i>Reconciliation of Net Income to Net Cash Provided by Operating Activities</i>	
 <u>Net Income</u>	 <u>\$ 38,684</u>

The notes to financial statements are an integral part of this statement.

TOWN OF HOPKINTON, NEW HAMPSHIRE
NOTES TO FINANCIAL STATEMENTS
DECEMBER 31, 1995

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

A. Deficit Fund Balances

Project Deficit

There is a deficit of \$79,836 in the Capital Projects (Landfill Closure) Fund at December 31, 1995. Generally, this deficit arises because of the application of generally accepted accounting principles to the financial reporting for this fund. Bonds or notes authorized to finance the project are not recognized on the financial statements until issued.

B. Excess of Expenditures Over Appropriations

The following governmental fund had an excess of expenditures over appropriations for the year ended December 31, 1995:

<u>Special Revenue Fund</u>	
Cemetery	<u>\$5,510</u>

Overexpenditures occurred primarily due to the expenditure of existing fund equity.

NOTE 3 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

- Category 1* Includes deposits that are insured (Federal Depository Insurance).
- Category 2* Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.
- Category 3* Includes deposits that are uninsured and uncollateralized.

	<u>Category</u>			<u>Total</u>	
	<u>1</u>	<u>2</u>	<u>3</u>	<u>Bank Balance</u>	<u>Carrying Value</u>
<u>Cash</u>					
Bank Deposits	<u>\$ 252,860</u>	<u>\$ 340,537</u>	<u>\$ 37,612</u>	<u>\$ 631,009</u>	<u>\$ 408,043</u>

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

During 1995, the Town of Hopkinton entered into an agreement with the Hopkinton School District whereby the Town will deposit to a newly established bank account, a sum equal to the estimated cash requirement submitted by the School District. This account is fully collateralized and invested in United States Government obligations. Although the School District will deposit their own funds and expend from this account, it will remain the property of the Town. Interest earned on this account will accrue to the Town. These funds are not included in the above summary.

B. Investments

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

Category 2 Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

Category 3 Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

Investments under the authority of the Trustees of Trust Funds are under the management of the Charter Trust Company, who is the Town's agent for these Funds. Investments totaling \$432,259 are designated as Category 3 because they are held by an agent of the Bank, but not in the Town's name.

	Category			Carrying Amount	Market Value
	<u>1</u>	<u>2</u>	<u>3</u>		
US Government					
Obligations	\$	\$	\$ 165,573	\$ 165,573	\$ 172,378
Corporate Bonds			<u>266,686</u>	<u>266,686</u>	<u>272,987</u>
	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ 432,259</u>	\$ 432,259	\$ 445,365
Mutual Funds				182,060	212,685
New Hampshire Public					
Deposit Investment Pool				<u>3,422,343</u>	<u>3,422,343</u>
<u>Total Investments</u>				<u>\$ 4,036,662</u>	<u>\$ 4,080,393</u>

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 1995, upon which the 1995 property tax levy was based was \$335,756,769.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days.

The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the State Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Hopkinton School District, Merrimack County, Hopkinton Village Precinct, and Contoocook Village Precinct, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rate for the year ended December 31, 1995, was as follows:

	Taxpayers in the Contoocook <u>Village District</u>	Taxpayers in the Hopkinton <u>Village District</u>
Municipal Portion	\$ 4.35	\$ 4.35
School Tax Assessment	19.16	19.16
County Tax Assessment	2.03	2.03
Precinct Tax Assessment	<u>2.23</u>	<u>.55</u>
<u>Total</u>	<u>\$27.77</u>	<u>\$26.09</u>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

During the current fiscal year, the Tax Collector on April 15 placed a lien for all uncollected 1994 property taxes.

Taxes receivable at December 31, 1995, are as follows:

<u>Property Taxes</u>	
Levy of 1995	\$ 588,210
<u>Unredeemed Taxes (under tax lien)</u>	
Levy of 1994	223,625
Levy of 1993	100,129
Levy of 1992	4,698
Levy of 1991	11,894
Yield Taxes	2,429
Less: Reserve for estimated uncollectible taxes	<u>(150,000)</u>
<u>Total Taxes Receivable</u>	<u>\$ 780,985</u>

D. Receivables

Receivables as of December 31, 1995, are as follows:

	<u>General</u>	<u>Special Revenue</u>	<u>Total</u>
<u>Receivables</u>			
Accounts	\$ 15,380	\$ 7,455	\$ 22,835
Intergovernmental	<u>4,904</u>	<u> </u>	<u>4,904</u>
<u>Total Receivables</u>	<u>\$ 20,284</u>	<u>\$ 7,455</u>	<u>\$ 27,739</u>

E. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1995 are as follows:

<u>Fund</u>	<u>Interfund Receivable</u>	<u>Interfund Payable</u>
General Fund	\$ 79,836	\$ 17,888
<u>Special Revenue Funds</u>		
Sewer Department	7,412	
Conservation Commission	10,476	
<u>Capital Projects Fund</u>		
Landfill Closure	<u> </u>	<u>79,836</u>
<u>Totals</u>	<u>\$ 97,724</u>	<u>\$ 97,724</u>

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

F. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or acts of God. During 1995, the Town was a member of the New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. and the compensation funds of the New Hampshire Workers' Compensation Fund. These entities are considered public entity risk pools, currently operating as a common risk management and insurance program for member towns and cities.

The New Hampshire Municipal Association Property-Liability Insurance Trust, Inc. is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the NHMA Property-Liability Insurance Trust, Inc., the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1st to July 1st. The program includes a Loss Fund from which is paid up to \$250,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000. For the year ended June 30, 1992, the program includes Loss Funds from which is paid up to \$200,000 for each and every covered property, crime and/or liability loss that exceeds \$1,000.

Compensation Funds of New Hampshire - Workers' Compensation Fund is a Trust organized to provide workers' compensation and employer's liability self-insurance to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire - Workers' Compensation Fund, the Town of Hopkinton shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to January 1. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,000,000. The program includes a Loss Fund from which is paid up to \$375,000 for each and every covered claim.

The Trust maintains on behalf of its members the following insurance policies shared by the membership for the year ended December 31, 1995:

Aggregate reinsurance to cover total claims should they exceed the Loss Fund established by the Trust (coverage to \$5,000,000).

The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments in any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

NOTE 4 - LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1995 include:

General Fund

Balance of 1995-96 Assessment -
Due to School District

\$ 3,321,694

Trust Funds

Trust and Capital Reserve Funds -
Held for Other Governments

275,501

Total Intergovernmental Payable

\$ 3,597,195

B. Deferred Revenue

General Fund

Deferred revenue at December 31, 1995, in the amount of \$2,237, consists of property taxes collected in advance of the fiscal year to which they apply.

C. Defined Benefit Pension Plan

Plan Description and Provisions

Substantially all employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for employees covered by the System for the year ended December 31, 1995, was \$759,798; the Town's total payroll was \$974,029.

All full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees except firefighters and police officers, and **Group II** - firefighters and police officers.

Group I Employees who retire at age 60 are entitled to retirement benefits equal to 1.667%, or 1.515% for retirement at age 65, of the average of their three highest-paid years of compensation, multiplied by their years of creditable service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 10 years of service or attaining age 60.

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

Group II Employees who are age 60 or who are at least age 45 with at least 20 years of creditable service, are entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40. The vesting requirements are the same as Group I.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

The State of New Hampshire funds 35% of employer costs for public safety officers (Group II) and teachers employed by the Town. The State does not participate in funding the employer cost of other Town employees. The Town has not elected early application of GASB Statement #24 in these financial statements.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of earnable compensation. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1995, was as follows:

Town's Portion	\$ 25,267
Employees' Portion	<u>49,718</u>
<u>Total</u>	<u>\$ 74,985</u>

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1994, for the System as a whole, determined through an actuarial valuation performed as of June 30, 1993, was \$1,954,158,402. The System's net assets available for benefits on June 30, 1994, (valued at market) were \$1,897,588,132. The System holds none of the Town's securities.

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only eight years and is presented in the System's June 30, 1994 annual financial report (the latest year available).

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

D. Landfill Closure and Postclosure Care Costs

Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized in the General Long-Term Debt Account Group based on the future closure and postclosure care costs that will be incurred near or after the date the landfill no longer accepts waste. The recognition of these landfill closure and postclosure costs is based on the amount of the landfill used through the end of the year. The estimated liability for landfill closure and postclosure care costs has a balance of \$3,000,000 as of December 31, 1995, which is based on 100% usage (filled) of the landfill. However, the actual cost of closure and postclosure care may be higher due to inflation, changes in technology, or changes in landfill laws and regulations.

The State of New Hampshire Department of Environmental Services requires that all entities which receive licensing for landfills since 1991 meet general financial assurance requirements. The Town has met these requirements.

The Town expects to finance the closure and postclosure care costs by issuance of Long-Term Debt.

E. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1995:

	<u>General Obligation Debt Payable</u>	<u>Landfill Closure Costs</u>	<u>Total</u>
<i>General Long-Term Debt Account Group</i>			
Balance, Beginning of Year	\$ 700,000	\$	\$ 700,000
Retired	140,000		140,000
Estimated Landfill Closure Costs	<u> </u>	<u>3,000,000</u>	<u>3,000,000</u>
Balance, End of Year	<u>\$ 560,000</u>	<u>\$ 3,000,000</u>	<u>\$ 3,560,000</u>

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

Long-term debt payable at December 31, 1995, is comprised of the following individual issues:

<u>Description of Issue</u>	<u>Original Amount</u>	<u>Issue Date</u>	<u>Maturity Date</u>	<u>Interest Rate %</u>	<u>Outstanding at 12/31/95</u>
<u>General Long-Term</u>					
<u>Debt Account Group</u>					
<u>General Obligation</u>					
<u>Debt Payable</u>					
Landfill Closure Bonds	\$800,000	1989	2009	Variable	\$ 560,000
<u>Estimated Landfill Closure Cost</u>					<u>3,000,000</u>
<u>Total General Long-Term</u>					
<u>Debt Account Group</u>					<u>\$ 3,560,000</u>

Annual Requirements To Amortize Governmental Fund Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1995, including interest payments, are as follows:

<u>Fiscal Year Ending December 31, _____</u>	<u>Governmental Fund Debt</u>		
	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1996	\$ 40,000	\$ 38,080	\$ 78,080
1997	40,000	35,360	75,360
1998	40,000	32,640	72,640
1999	40,000	29,920	69,920
2000	40,000	27,200	67,200
2001-2009	<u>360,000</u>	<u>122,400</u>	<u>482,400</u>
<u>Totals</u>	<u>\$ 560,000</u>	<u>\$ 285,600</u>	<u>\$ 845,600</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general governmental revenues.

TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

Bonds or Notes Authorized - Unissued

Bonds and notes authorized and unissued as of December 31, 1995 were as follows:

<u>Per Town Meeting Vote of</u>	<u>Purpose</u>	<u>Unissued Amount</u>
Article 5, 1988	Landfill Closure	<u>\$252,500</u>

NOTE 5 - FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund	<u>\$ 40,943</u>
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Reserved for Special Purposes

In the Trust Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Funds which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

Cemetery Care	\$ 172,208
Charity	80,712
Library	386
Scholarship	6,337
School	<u>6,440</u>

<u>Total Nonexpendable Trust Funds</u>	\$ 266,083
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Capital Reserve Funds

Fire Department

Truck	\$ 7,241
Ambulance	40,738
Library	267,773
Police Station	<u>104,489</u>

<u>Total Capital Reserve Funds</u>	<u>420,241</u>
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<u>Total</u>	<u>\$ 686,324</u>
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TOWN OF HOPKINTON, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1995

Reserved for Endowments

The reserved for endowments at December 31, 1995 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1995 are detailed as follows:

<u>Purpose</u>	<u>Principal</u>
Cemetery Care	\$ 187,071
Charity	61,629
Library	32,979
Scholarship	37,091
School	<u>9,845</u>
<u>Total</u>	<u>\$ 328,615</u>

B. Unreserved Fund Balances

Designated for Special Purposes

The \$126,597 designated for special purposes, representing Special Revenue Fund balances which management intends to use in the subsequent years, is as follows:

<u>Special Revenue Funds</u>	
Town Forest	\$ 7,325
Public Library	34,439
Conservation Commission	21,180
Hopkinton Cemetery Association	7,911
Sewer Department	<u>55,742</u>
<u>Total</u>	<u>\$ 126,597</u>

SCHEDULE A-1
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1995

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Taxes</u>			
Property	\$ 8,489,913	\$ 8,430,509	\$ (59,404)
Land Use Change	10,000	27,517	17,517
Yield	10,000	22,735	12,735
Payment in Lieu of Taxes	176,000	175,230	(770)
Interest and Penalties on Taxes	<u>100,000</u>	<u>91,459</u>	<u>(8,541)</u>
Total Taxes	<u>8,785,913</u>	<u>8,747,450</u>	<u>(38,463)</u>
<u>Licenses and Permits</u>			
Business Licenses, Permits and Fees	31,000	40,644	9,644
Motor Vehicle Permit Fees	<u>528,500</u>	<u>533,488</u>	<u>4,988</u>
Total Licenses and Permits	<u>559,500</u>	<u>574,132</u>	<u>14,632</u>
<u>Intergovernmental Revenues</u>			
<u>State</u>			
Shared Revenue	81,646	81,646	
Business Profits Tax	132,157	132,157	
Highway Block Grant	116,376	116,376	
Water Pollution Grants	61,845	61,845	
State and Federal Forest			
Land Reimbursement	464	464	
Flood Control Reimbursement	101,648	101,648	
Other Reimbursements		278	278
<u>Federal</u>			
Entitlement Lands	<u>1,994</u>	<u>4,639</u>	<u>2,645</u>
Total Intergovernmental Revenues	<u>496,130</u>	<u>499,053</u>	<u>2,923</u>
<u>Charges For Services</u>			
Income From Departments	4,000	6,059	2,059
Garbage - Refuse Charges	<u>144,860</u>	<u>194,073</u>	<u>49,213</u>
Total Charges For Services	<u>148,860</u>	<u>200,132</u>	<u>51,272</u>
<u>Miscellaneous Revenues</u>			
Interest on Investments	60,000	102,663	42,663
Insurance Dividends			
and Reimbursements	52,506	74,057	21,551
Other	<u>86,094</u>	<u>114,341</u>	<u>28,247</u>
Total Miscellaneous Revenues	<u>198,600</u>	<u>291,061</u>	<u>92,461</u>

SCHEDULE A-1 (Continued)
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 1995

<u>REVENUES</u>	<u>Estimated</u>	<u>Actual</u>	<u>Over (Under) Budget</u>
<u>Other Financing Sources</u>			
<u>Operating Transfers In</u>			
<u>Interfund Transfers</u>			
Special Revenue Funds	13,596	13,937	341
Capital Reserve Funds	<u>100,000</u>	<u>100,000</u>	<u> </u>
Total Other Financing Sources	<u>113,596</u>	<u>113,937</u>	<u>341</u>
<u>Total Revenues and Other Financing Sources</u>	10,302,599	<u>\$ 10,425,765</u>	<u>\$ 123,166</u>
<u>Unreserved Fund Balance</u>			
<u>Used To Reduce Tax Rate</u>	<u>150,000</u>		
<u>Total Revenues, Other Financing Sources and Use of Fund Balance</u>	<u>\$ 10,452,599</u>		

The notes to financial statements are an integral part of this statement.

SCHEDULE A-2
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1995

	Encumbered From 1994	Appropriations 1995
<u>Current</u>		
<u>General Government</u>		
Executive	\$	\$ 64,686
Election, Registration, and Vital Statistics		81,341
Financial Administration		173,478
Legal Expenses		27,000
Planning and Zoning		43,803
General Government Buildings		35,396
Cemeteries		13,000
Insurance, not otherwise allocated		3,400
Other		<u>11,598</u>
Total General Government		<u>453,702</u>
<u>Public Safety</u>		
Police Department		471,323
Fire Department		225,558
Emergency Management		<u>6,323</u>
Total Public Safety		<u>703,204</u>
<u>Highways and Streets</u>		
Highways and Streets		483,512
Street Lighting		1,700
Road Paving and Construction		<u>192,752</u>
Total Highways and Streets		<u>677,964</u>
<u>Sanitation</u>		
Solid Waste Disposal		<u>363,520</u>
<u>Welfare</u>		
Vendor Payments		41,660
Other Welfare Agencies		<u>3,517</u>
Total Welfare		<u>45,177</u>
<u>Culture and Recreation</u>		
Parks and Recreation		56,310
Library		79,825
Patriotic Purposes		800
Other Culture and Recreation		<u>28,707</u>
Total Culture and Recreation		<u>165,642</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
\$ 61,168	\$	\$ 3,518
80,352		989
163,854		9,624
32,862		(5,862)
43,468		335
20,462		14,934
13,000		
2,213		1,187
<u>1,125</u>	<u> </u>	<u>10,473</u>
<u>418,504</u>	<u> </u>	<u>35,198</u>
470,104		1,219
225,124		434
<u>5,795</u>	<u> </u>	<u>528</u>
<u>701,023</u>	<u> </u>	<u>2,181</u>
481,225		2,287
1,705		(5)
<u>192,752</u>	<u> </u>	<u> </u>
<u>675,682</u>	<u> </u>	<u>2,282</u>
<u>352,702</u>	<u> </u>	<u>10,818</u>
37,396		4,264
<u>3,517</u>	<u> </u>	<u> </u>
<u>40,913</u>	<u> </u>	<u>4,264</u>
56,013		297
82,473		(2,648)
800		
<u>19,000</u>	<u> </u>	<u>9,707</u>
<u>158,286</u>	<u> </u>	<u>7,356</u>

SCHEDULE A-2 (Continued)
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Statement of Appropriations, Expenditures and Encumbrances
For the Fiscal Year Ended December 31, 1995

	<u>Encumbered From 1994</u>	<u>Appropriations 1995</u>
<u>Debt Service</u>		
Principal of Long-Term Debt		140,000
Interest Expense - Long-Term Debt		40,780
Interest Expense - Tax Anticipation Notes	<u> </u>	<u>5,000</u>
Total Debt Service	<u> </u>	<u>185,780</u>
<u>Capital Outlay</u>		
Fire Truck		204,000
Rowell Street Repairs	25,000	25,000
Backhoe		48,966
Vote Counter		6,250
Library Architectural Fees	17,016	
George's Park Repairs	<u>6,760</u>	
Total Capital Outlay	<u>48,776</u>	<u>284,216</u>
<u>Intergovernmental</u>		
School District Assessment		6,541,562
County Tax Assessment		688,261
Precinct Assessments	<u> </u>	<u>177,071</u>
Total Intergovernmental	<u> </u>	<u>7,406,894</u>
<u>OTHER FINANCING USES</u>		
<u>Operating Transfers Out</u>		
<u>Interfund Transfers</u>		
Special Revenue Funds		1,500
Capital Reserve Funds	<u> </u>	<u>165,000</u>
Total Operating Transfers Out	<u> </u>	<u>166,500</u>
<u>Total Appropriations</u>		
<u>Expenditures and Encumbrances</u>	<u>\$ 48,776</u>	<u>\$10,452,599</u>

<u>Expenditures Net of Refunds</u>	<u>Encumbered To 1996</u>	<u>(Over) Under Budget</u>
140,000		
44,680		(3,900)
		<u>5,000</u>
<u>184,680</u>		<u>1,100</u>
204,000		
25,000	25,000	
46,315		2,651
6,250		
1,073	15,943	
6,700		<u>60</u>
<u>289,338</u>	<u>40,943</u>	<u>2,711</u>
6,541,562		
688,261		
<u>177,071</u>		
<u>7,406,894</u>		
1,500		
<u>165,000</u>		
<u>166,500</u>		
<u>\$ 10,394,522</u>	<u>\$ 40,943</u>	<u>\$ 65,910</u>

The notes to financial statements are an integral part of this statement.

*SCHEDULE A-3
TOWN OF HOPKINTON, NEW HAMPSHIRE
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
For the Fiscal Year Ended December 31, 1995*

<u>Unreserved - Undesignated</u> <u>Fund Balance - January 1</u>	\$ 426,189	
<u>Deduction</u> Unreserved Fund Balance Used To Reduce 1995 Tax Rate	<u>150,000</u>	\$ 276,189
<u>Addition</u> <u>1995 Budget Summary</u> Revenue Surplus (Schedule A-1) Unexpended Balance of Appropriations (Schedule A-2) 1995 Budget Surplus	\$ 123,166 <u>65,910</u>	 <u>189,076</u>
<u>Unreserved - Undesignated</u> <u>Fund Balance - December 31</u>		<u>\$ 465,265</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE B-1
TOWN OF HOPKINTON, NEW HAMPSHIRE
Special Revenue Funds
Combining Balance Sheet
December 31, 1995

<u>ASSETS</u>	<u>BUDGETED FUNDS</u>		Total Budgeted Funds
	<u>Hopkinton Cemetery Association</u>	<u>Sewer Department</u>	
Cash and Equivalents	\$ 7,911	\$ 40,875	\$ 48,786
Investments			
<u>Receivables</u>			
Accounts		7,455	7,455
Interfund Receivable	<u> </u>	<u>7,412</u>	<u>7,412</u>
 TOTAL ASSETS	 <u>\$ 7,911</u>	 <u>\$ 55,742</u>	 <u>\$ 63,653</u>
 <u>FUND BALANCE</u>			
 <u>Unreserved</u>			
Designated For Special Purposes	<u>\$ 7,911</u>	<u>\$ 55,742</u>	<u>\$ 63,653</u>

<u>NONBUDGETED FUNDS</u>				
<u>Conservation Commission</u>	<u>Public Library</u>	<u>Town Forest</u>	<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
\$ 1,087 9,617	\$ 34,439	\$ 7,325	\$ 42,851 9,617	\$ 91,637 9,617
<u>10,476</u>	<u> </u>	<u> </u>	<u>10,476</u>	<u>7,455</u> <u>17,888</u>
<u>\$ 21,180</u>	<u>\$ 34,439</u>	<u>\$ 7,325</u>	<u>\$ 62,944</u>	<u>\$ 126,597</u>
 <u>\$ 21,180</u>	 <u>\$ 34,439</u>	 <u>\$ 7,325</u>	 <u>\$ 62,944</u>	 <u>\$ 126,597</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE B-2
TOWN OF HOPKINTON, NEW HAMPSHIRE
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended December 31, 1995

	<u>BUDGETED FUNDS</u>		
	<u>Hopkinton Cemetery Association</u>	<u>Sewer Department</u>	<u>Total Budgeted Funds</u>
<u>Revenues</u>			
Taxes	\$	\$	\$
Charges for Services		68,675	68,675
Miscellaneous	3,665	1,402	5,067
 <u>Other Financing Sources</u>			
Operating Transfers In	<u>13,000</u>	<u> </u>	<u>13,000</u>
 <u>Total Revenues and Other Financing Sources</u>	<u>16,665</u>	<u>70,077</u>	<u>86,742</u>
 <u>Expenditures</u>			
<u>Current</u>			
General Government	18,510		18,510
Sanitation		63,041	63,041
Conservation			
Culture and Recreation			
 <u>Other Financing Uses</u>			
Operating Transfers Out	<u> </u>	<u> </u>	<u> </u>
 <u>Total Expenditures and Other Financing Uses</u>	<u>18,510</u>	<u>63,041</u>	<u>81,551</u>
 <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(1,845)	7,036	5,191
 <u>Fund Balances - January 1</u>	<u>9,756</u>	<u>48,706</u>	<u>58,462</u>
 <u>Fund Balances - December 31</u>	<u>\$ 7,911</u>	<u>\$ 55,742</u>	<u>\$ 63,653</u>

NONBUDGETED FUNDS					
<u>Insurance Fund</u>	<u>Conservation Commission</u>	<u>Public Library</u>	<u>Town Forest</u>	<u>Total Nonbudgeted Funds</u>	<u>Total All Funds</u>
\$	\$ 10,476	\$	\$	\$ 10,476	\$ 10,476
283	682	8,424	392	9,781	68,675 14,848
	<u>1,500</u>	<u>2,101</u>		<u>3,601</u>	<u>16,601</u>
<u>283</u>	<u>12,658</u>	<u>10,525</u>	<u>392</u>	<u>23,858</u>	<u>110,600</u>
	8,096	6,373		8,096 6,373	18,510 63,041 8,096 6,373
<u>13,937</u>				<u>13,937</u>	<u>13,937</u>
<u>13,937</u>	<u>8,096</u>	<u>6,373</u>		<u>28,406</u>	<u>109,957</u>
(13,654)	4,562	4,152	392	(4,548)	643
<u>13,654</u>	<u>16,618</u>	<u>30,287</u>	<u>6,933</u>	<u>67,492</u>	<u>125,954</u>
<u>\$ -0-</u>	<u>\$ 21,180</u>	<u>\$ 34,439</u>	<u>\$ 7,325</u>	<u>\$ 62,944</u>	<u>\$ 126,597</u>

The notes to financial statements are an integral part of this statement.

SCHEDULE C-1
TOWN OF HOPKINTON, NEW HAMPSHIRE
Trust Funds
Combining Balance Sheet
December 31, 1995

<u>ASSETS</u>	<u>Trust Funds</u>		<u>Total</u>
	<u>Expendable</u>	<u>Nonexpendable</u>	
	<u>Capital Reserve</u>	<u>Town</u>	
Cash and Equivalents	\$	\$ 33,776	\$ 33,776
Investments	<u>642,345</u>	<u>614,319</u>	<u>1,256,664</u>
 TOTAL ASSETS	 <u>\$ 642,345</u>	 <u>\$ 648,095</u>	 <u>\$ 1,290,440</u>
 <u>LIABILITIES AND FUND BALANCES</u>			
 <u>Liabilities</u>			
Intergovernmental Payable	<u>\$ 222,104</u>	<u>\$ 53,397</u>	<u>\$ 275,501</u>
 <u>Fund Balances</u>			
Reserved For Endowments		328,615	328,615
Reserved For Special Purposes	<u>420,241</u>	<u>266,083</u>	<u>686,324</u>
Total Fund Balances	<u>420,241</u>	<u>594,698</u>	<u>1,014,939</u>
 TOTAL LIABILITIES AND FUND BALANCES	 <u>\$ 642,345</u>	 <u>\$ 648,095</u>	 <u>\$ 1,290,440</u>

The notes to financial statements are an integral part of this statement.

Final Report of Hopkinton Town Building Needs Committee

Committee Purpose

To assess the requirements of the Town for housing Police; Library; Recreation; Town Clerk/Tax Collector; and Selectmen's Office (Planning/Zoning, Assessing, Administration).

To assess information forthcoming from the School Board concerning its needs to see how School and Town needs might be coordinated.

To inventory existing Town buildings and their capacity to see what this suggests for the future.

To evaluate and make recommendations for space and location solutions to meet the Town's building needs as identified by the Committee.

The School Board informed the Committee that the Maple Street school would continue to be used as a school. The Committee attended the school building hearing to get a sense of what their position is at the present time.

The Committee toured the Police Department, Library, Town Clerk/Tax Collector Offices, and the Selectmen's Office, gathering facts on use, needs, space requirements and expansion needs to the year 2010.

The Committee then inventoried available town owned buildings and inventoried and viewed town owned vacant land for possible uses. Also, adequately-sized properties, privately owned but possibly available at some not-too-distant future time were inventoried and prioritized. No currently town-owned vacant property was appropriate to use for both a police station and a library. To purchase land, conveniently located would be ideal.

Police Department

Visitations were made to the Lebanon and New Boston Police Departments and plans of the Epsom Police Department were reviewed. These visitations and review allowed the Committee to view a spectrum of police department facilities including layout, safety issues, modern systems, storage, importance of HVAC, parking, accessibility, equipment, and expansion capabilities.

Evaluating this information brought us to the conclusion that the present facilities of the Hopkinton Police Department were inadequate by today's police standards.

Recommendation: Hopkinton needs an adequate new police department building, minimum 4,000 sq ft.

Library

Visitations were made to the New London and Warner Libraries. These tours allowed us to view a very large, well funded, well designed facility where the children's area serves many children for many different activities daily after school. There is the space and materials for many varied programs for these programs. Community financial support helped with the expansion program. The second library was smaller in size and scope, but does not have the large numbers of walk-in children after school. Community financial support helped with this expansion as well. Both were equipped with computer access capability.

Evaluating all this information brought the Committee to the conclusion that the present facilities at Bates were highly inadequate for current usage and programs. Lot size at Bates makes expansion by addition questionable and parking is a serious problem.

Recommendation: Hopkinton needs an adequate library, minimum 9,000 sq ft and the Town should consider using Bates for alternative Town use.

Recreation

The Town needs a location for a Recreation office. If and when a Recreation Director is hired, the office could be easily placed in one of the town owned properties.

Town Clerk/Tax Collector

The Town Clerk/Tax Collector office is in a building not Town owned. The office set-up is marginal and needs improvement for future needs. Adequate safe storage of records is not available.

Recommendation: The Town should consider moving the Town Clerk/Tax Collector offices to the Bates facility if and when it is vacated.

Selectmen's Office

This function could use more space.

Recommendation: The Offices should remain in the Town Hall and expand into the Police Department offices when the space becomes available.

The availability of the Houston land, as described in the October 25 minutes, appears to be the answer for needed space. The 68 acres will accommodate a police station, library, much needed playing fields, and future municipal needs. After careful review of all considerations, the Committee unanimously supports the effort to purchase this land for use now and significantly into the future. A Master Plan for the land should be developed.

November 8, 1995

Lincoln Shedd
Katrina Richardson
Jack McDevitt
Erick Leadbeater
Donald Houston
Mildred Holmes
Thomas Congoran
Barbara Boatwright

Hopkinton Police Department

1995 Annual Report

1995 was a year of change in the way police services were provided to the Town of Hopkinton. For the first time in the history of the Hopkinton Police Department, twenty-four hour police patrol was implemented, with every minute of every day covered by an on duty police officer.

I am pleased to report that the Town of Hopkinton was covered 24 hours per day, seven days per week without hiring additional full time officers, and with little impact on your Tax rate. We plan to continue this level of coverage from this point on, with the help of our fine part-time officers, unless you direct us otherwise.

1995 will go down in history as our most active and successful year. At a time where residential burglary is at its highest level in the State of New Hampshire, the burglary rate in Hopkinton is at its lowest. As many of you will remember, when I became Chief in 1989 I made a promise to address and attack the burglary problem in Town. An aggressive preventative patrol was initiated and Officers were directed to spend a great deal of the day shift on the back roads. I am pleased to report that at a time where our neighboring Towns are reporting very high numbers, the Town of Hopkinton suffered only three (3) residential burglaries. Of the three (3) residential burglaries reported, there are suspects in two of these crimes. I applaud the officers for their effort and diligence. Considering the effort placed on burglary prevention, I am amazed the officers still had time to engage in their other duties. The average eight hour shift consists of crime prevention patrol, motor vehicle enforcement, report writing and other paperwork, follow-up investigations, returning phone calls, training, visiting schools and day-care centers, giving talks to civic groups, and answering calls for service. The Officers of this Department worked extremely hard to keep Hopkinton safe.

July also proved to be an interesting month. During July a great video was produced from the In-Cruiser Video System. This video showed the fire which ultimately consumed the 1994 police cruiser behind the Contoocook Fire Station. I could not think of a better place to have a fully equipped police car with only 21,000 miles catch fire and burn. The end result was a \$5,784 expenditure to cover the difference between payment by the Insurance Carrier and the cost of replacement. The video camera survived and filmed most of this event. The Fire Department did a "great" job with all those dry chemical fire extinguishers!

Several members of the Hopkinton Police Department were commended for their ser-

vice in 1995. Commendations were issued after a major investigation netted a major drug dealer wanted by the Federal Government. Because of the work of Sgt. Carruthers, the Police Department awaits completion of the asset forfeiture. The Hopkinton Police Department shall receive a six figure check from the FBI upon closure of this case. Officer Metalious and Sgt. Carruthers were commended for their investigation of a violent rape which occurred in a wooded area off the East Penacook Road. The suspect awaits trial. Several members were commended for their actions on Labor Day for averting tragedy at the scene of a violent domestic incident. Although being fired upon by an intoxicated male armed with a fully loaded AK-47 assault rifle, the officers used their training to protect the victim and take the armed person into custody without the use of deadly force.

Drugs and alcohol continue to be a problem. There were just too many unsupervised parties in Hopkinton in 1995. Over 75 underage children were taken into protective custody for consuming alcohol. Should you condone the consumption of alcohol by persons under twenty-one in your home; remember you assume **ALL** liability for any injuries that may occur to anyone who drank in your home. Your Homeowner's Insurance is voided because of this activity and your policy will provide no coverage for this type of an event. I ask you speak to your children before it is too late.

I ask your help in resolving the following dilemma I find myself in. Complaints of speeding vehicles have been reported to the Police by residents who **demand** immediate police attention. Hopkinton residents are complaining that Monday through Friday, from 6-8 AM and 4-6 PM people are speeding to and from work. To date, twenty-one (21) people living on twenty-one (21) different roads have complained about speeding cars during these periods. Each demand the presence of a Hopkinton officer and cruiser each day at each location running radar. We have found ourselves 20 officers and 20 police vehicles, and twenty Radar units short of providing this coverage. We have addressed this problem at the best of our ability and have discovered that the majority of speeders live in town. I ask you all to slow down just little; this will make my life easier and less stressful. As many of you have observed, the Police Department is employing a speed sign to give you an idea exactly how fast you are driving. The officers are more than happy to help calibrate your speedometer should you stop and ask while the speed sign is in operation. We hope to employ it more often in 1996 as a public service to the motorists who travel Hopkinton roadways.

The members of the Hopkinton Police department support the decision to purchase the Houston property on Pine Street. The land will become the location of a new Police Station one day, as well as the location of new ball fields and other recreational areas

which are also sorely needed in our Town. An opportunity like this comes once in a lifetime and we should not pass up the opportunity to address the needs of Hopkinton well into the future. I hope you support this very important purchase at Town meeting.

We look forward to some special projects in 1996. It is our hope to provide advanced self defense programs, firearms use and training programs, a Civilian Police Academy, and a civilian ride-a-long program. We will keep you informed of the dates should you be interested.

We remain at your service in 1996. Please stop in or call if you have a concern, a complaint, or just wish to say hello.

Respectfully submitted,
Ira J. Migdal
Chief of Police

1995 Statistics for Town Report

Total Calls for Service 17,454

Criminal Activity:

Forcible Rape	1
Sexual Assault/Child	4
Child Abuse/Neglect	2
Domestic Assaults	4
Other Assaults	4
Burglary	3
Burglaries suspects identified	2
Burglaries unsolved	1
Criminal Mischief	57
Theft	119
Drugs	19
Telephone Harassment/Obscene Calls	69
Hang-ups	141
Disorderly Persons	49
Minors Taken into Protective Custody	
(drugs/alcohol)	76
Possession of Alcohol/Intoxication	24

Motor Vehicle Activity

Warnings/Summonses Issued	5,558
Driving After Suspension	33
Driving While Intoxicated	29
Transporting Alcohol	28
Accidents Investigated	139
Fatal Accidents	0

Other Complaints

Family Disputes/Disturbances	51
Disputes Involving Firearms	2
Burglar Alarms Answered	299
Emergency Assist/Mutual Aid	124
Assist to Ambulance	172
Suspicious Persons/Vehicles	194
Traffic Complaints	201
Animal Complaints	293

Hopkinton Fire Department

1995 Annual Report

1995 was a busy year for the Hopkinton Fire Department. Our call numbers were up 12.5% to 686. We again are the second busiest department in the Capital Area Fire Mutual Aid Compact. A breakdown of those calls follows.

In December of 1995 we took delivery of a new Pumper. The truck committee worked hard to specify a chassis, drive train, pump and body that will last for many years. The manufacturer did an outstanding job of construction. Anyone wishing to view this apparatus or any other apparatus is welcome to stop at either station anytime you see someone around.

As you can see from the statistics following, our ambulance crews did 453 runs in 1995. It is a tremendous accomplishment for these people. They should be commended for their commitment to the community.

The people of the department have great equipment. They train hard to become proficient. They take time away from their families to provide life safety for anyone in this community. But, some residents do not feel it is important to number their residences. You all have street numbers. Please display a number to make the job of finding your residence a little easier. If you have questions regarding the proper placement of numbers call me anytime, or call the station at 746-3181. The life you save could be dear to you.

Thank you for your continued support.

Respectfully submitted,
Peter Russell, Fire Chief

Activity Report for Year 1995, Hopkinton Fire Department

Alarm Activation	43	Outside Fire	1
Animal Rescue	1	Person Trapped	1
Bomb Threat	1	Service Calls	7
Brush Fire	1	Smoke in Building	13
Co Alarm	8	Smoke Investigations	8
Chimney Fire	10	Steam Mistaken for Smoke	1
Cover Assignment	6	Stove Fire	1
Drills	9	Transformer Fire	2
Electrical Problem	2	Tree Down	1
Extinguished Fire	1	Vehicle Fires	14
False Alarm	1	Water Problems	4
Fuel Spills & Gas Leaks	11	Wires	13
Furnace Problem	2		
Grass Fire	1	Total	686
Grill Fire	1		
Lockouts	3	<i>The ambulance responded to all MVA's and co. alarms as well</i>	
M/A Brush Fires	2		
M/A Structure Fires	14		
Medical Aid Calls	453		
Mower Fire	1		
Mulch Pile Fire	1		
Motor Vehicle Accidents	36		
Non Permit Fires	4		
Odor Investigations	6		

Hopkinton Rescue Squad

1995 Annual Report

1995 saw many changes for the Rescue Squad. Three longtime members resigned, leaving the squad in need of more volunteers.

Several training exercises were completed including heights rescue, rappelling and rope training.

Emergency calls for 1995 consisted of 26 auto accidents, 5 fire calls and 1 ambulance assist.

Thanks to donations from many generous people in town plus our own fund raising efforts, we were able to purchase a new vehicle to replace our present one that is now 26 years old.

Our new truck will be here in early spring. However, it is the basic truck and more money will be needed to complete the outfitting of this vehicle before it is ready to be put in service.

All members of the Rescue Squad are quite proud of the fact that this has been accomplished without any cost to the town.

Please feel free to visit our building anytime.

Respectfully submitted,
Board of Directors

Richard B. Drescher

Greg Hicks

Rodger Williams

Forest Fire Warden's 1995 Annual Report

Forestry Calls for the Year	14 (a drop of 11 from last year)
Brush Fires	1
Grass Fires	1
Mutual Aid Brush Fires	2
Illegal Burning	2
Smoke Investigations	8

The few inches of snow we had last winter disappeared quite fast and we launched right into a very dry season, reaching Class 4 continuously with several Class 5 days, and Red Flag days, when any little spark could ignite a fire. In Londonderry, fire consumed a 50 acre marsh in just five minutes. With the lack of snow cover, grasses do not get flattened, and come spring are still standing tall and very dry. During this dry time fires around the area were burning down two feet into the ground, and we had only sporadic showers with a quarter to half inch, or just a trace of rain. During one such storm, a gentleman came into the station to inquire why the fire class was still 4 (very high) and the "no permits" sign was still displayed. It was explained that it was very dry down two feet into the ground and the little bit of rain we had dried up nearly as fast as it fell, and that Commissioner Sargent was not about to change things until two to three inches of steady rain had fallen. This did not happen for about three weeks. He accepted the explanation.

During the winter the body and tank were removed from the 6X6 military vehicle and installed on the chassis given to us by the Highway Department. The pump turned the wrong direction so it was back to Yankee frugality and we dug out of storage the pump salvaged from a previously retired tanker. This truck carries its 1300 gallon load like a tank of feathers. As the new Engine 2 is foam-equipped, the foam proportioner will be installed on this new unit in the spring. The 6X6 was returned to the State.

Smoke investigations can be anything but routine, as we found out from a call to a home on Hatfield Road. An odor of smoke was very strong for 200 to 300 yards around the house and had permeated into the structure. After determining it wasn't coming from the house, crews searched the woods all around it for four hours. Wardens and crews from Henniker and Weare appeared and volunteered to search their own towns as the prevailing winds could have been blowing the smoke toward us. Nothing. Ranger Nowell remembered this was the day the Civil Air Patrol practiced and contacted them. In a few minutes there were two planes crisscrossing the area for more than half an hour. Nothing. We left that evening still unsatisfied. The next morning I went back to

the scene but there was no evidence of smoke, just crisp, cool morning air. The best explanation we have was a smoking lightning strike that ran out of fuel.

Researching my weather station records, I found that 1995 gave us 29.61 inches of rain and an average increase of two inches per year for the past four years. The normal rainfall for the Concord area is 28.17 inches per year. This is rainfall only from mid March to mid November. Total precipitation including melted snowfall is normally 36.37 inches.

Warden and Deputies training this year was Urban-Rural Interface, or how to combat a forest fire that burns into town.

Again I remind you that a written permit is required by law when there is no snow cover, regardless of the date – even in February if the ground is bare. With snow cover only a verbal permit is required, so we have a handle on it and can notify Fire Alarm that you are burning. Permits are needed for any outside fire, even cooking and campfires. If you are planning a campfire on land that is not your own, you must bring written permission from that land owner when securing your permit. One must be at least 18 years old to be issued permits. Penalties for permit violations can be severe, especially for fires that spread and damage a neighbor's property. They can range up to a \$2000 fine and/or one year in jail. Only brush, limbs, and trees up to 5 inches in diameter and demolition materials that are free of paint and roofing materials may be burned.

Permits may be secured from the full time personnel at the Contoocook Station and from Deputies Jerry Flanders on Kearsage Avenue, John Pianka on Pinewood Drive, Peter Russell on Maple Street, Robert White on Country Club Road, Richard Gourley on Hopkinton Road, Raymond Eaton on Spring Street, and myself on Spring Street. Again, please enter these names in your phone book and remember – no permits will be issued when Smokey's sign reads "High, Class 3" or higher.

As I sit here in my living room writing this report and looking out the window watching yet another snow storm pile more on 8-foot snowbanks, somehow I don't think, this spring we will have to worry about standing dead grass.

Respectfully submitted,
Leslie C. Townes
Forest Fire Warden

Town Forest Fire Warden and State Forest Ranger 1995 Annual Report

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Reported Fires		Fires Reported by County	
Number of Fires for		Belknap	11
Cost Share Payment	465	Carroll	50
Acres Burned	437	Cheshire	39
Suppression Cost	\$147,000+	Coos	17
		Grafton	26
		Hillsborough	71
Lookout Tower Reported Fires . . .	555	Merrimack	49
Visitors to Towers	26,165	Rockingham	106
		Strafford	78
Number of Fires Local Community	14	Sullivan	18
		Suppression Cost	\$1026.16

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

“Remember, only you can prevent forest fires!”

Bryan C. Nowell Forest Ranger	Leslie C. Townes Forest Fire Warden
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Highway Department

1995 Annual Report

After two snowy winters the winter of 1995 was much easier with 37 inches of snow and 5 ice storms. This gave the Department a chance to start our Spring work early and we were able to complete many projects.

We hired Pike Industries to shim and overlay 2.65 miles of roads in 1995:

Country Club Road	.34 miles
Tamarack Road	.34 miles
Hatfield Road	.46 miles
Galloping Hill Road	.32 miles
Pine Street	.38 miles
Hawthorne Hill Road	.15 miles
Stonybrook Lane	.21 miles
Little Tooky Road	.15 miles
Penacook Road	.30 miles

We also reconstructed .7 miles of Gould Hill Road. This was a major construction project and I think it made a big improvement to the very steep grade of this road. This section of Gould Hill was very hard to maintain. All that is remaining on this project now is the final course of asphalt to be applied in the Spring of 1996.

I would like to thank the residents of Gould Hill for their patience while we were reconstructing the road as they were all most cooperative.

There are several roads that need major work: College Hill, Kast Hill and Clement Hill Road. The Rowell Bridge is being reconstructed by the State at this time. Dependent upon their completion time, we are planning on some construction work and resurfacing work in that area.

Other projects the department completed in 1995 are as follows:

1. Culverts1,148 feet new or replaced
2. Guard Rail300 feet on East Penacook Road
3. Catch Basins11 new installed, 15 cleaned
4. Road Signs41 new or replaced
5. Trees Removed29 by outside contractors
6. Road Stripping7.5 miles
7. Sweeping of Roads25 roads or sections and parking lots
8. Sealing2.5 miles

Under the Federal Grant awarded in 1993 another 5,500 feet of sidewalks were overlaid in 1995. This brought the total to 11,000 feet. Almost all of the sidewalks that run along State roads were overlaid.

The gravel roads were extremely hard to maintain this year due to the very dry conditions this Summer. Roads cannot be graded if they are too dry, and in the Fall with the often and heavy rains we encountered, it made it nearly impossible to keep them graded.

I would like to thank the residents, town employees, and officials for their cooperation and support in 1995.

Respectfully submitted,
David A. Story
Superintendent of Public Works and Highways

Town Policy for Winter Maintenance

Snow Plowing

The Town vehicles begin plowing when the snow has accumulated 2 to 3 inches. After roads are clear, sanding and salting will begin.

Winter Freezing Rain Storm

It is important to note that salt or sand is wasted if applied before rain stops. There is nothing the Highway Department can do during a freezing rain storm. However, as soon as the rain stops, salt and sand will be applied to the roads.

Clean Road Policy

The Town of Hopkinton does not have a clean road policy. In other words, all roads and streets will not be kept completely clear of snow and therefore only caution can be advised for winter driving. Salt will be used sparingly. Dirt roads will be sanded, but with ice under the sand, it still makes instant stops impossible.

Plow Routes

Each plow route is approximately 15 miles long and takes 3 to 4 hours to cover. So, if plowing is started with two inches of snow, by the time the vehicle finishes the route 3 or 4 hours later, there could be up to 6 inches of snow on the first part of the route. Therefore, during a heavy snowstorm, at times, there will be snow on the roads.

Town Policy for Winter Maintenance — Sidewalks and Town Parking Lots

1. Parking lots will be plowed after roads have been cleared. Snow might accumulate several inches before parking lots are plowed.
2. Town sidewalks will be plowed after the storm is over. The individual who plows the sidewalks also has a road plow route. Therefore, no one is available to plow sidewalks until roads are clear and treated.
3. Sanding Town parking lots will be done when the roads are being treated after the storm is over.
4. Sanding Town sidewalks will be done as needed after roads have been treated. Each Highway Department employee has a designated road sanding route, so no one is available to sand sidewalks until after roads are treated.
5. Some sidewalks cannot be plowed because of their location and width, particularly if there is substantial snow accumulation. These particular walks have never been plowed. Some sidewalks that are located at the edge of State roads have to be closed if there is an abnormal amount of snow.

Road Committee

1995 Annual Report

The Road Committee's activities were very limited in 1995 as there were no new subdivisions proposed to the town in 1995.

The Road Committee's main function is to make recommendations to the Planning Board on road and drainage designs for new subdivisions.

The 1994 Road Improvement Program the Committee recommended is being implemented.

The Committee supports the warrant articles this year to continue this program.

Respectfully submitted,
Robert McKeen, Chairman
Craig Green
Shadrack Wilson
Donald Houston

Hopkinton/Webster Landfill

1995 Annual Report

The Hopkinton/Webster Transfer Station delivered around 3800 tons of refuse to the Wheelabrator Incinerator in Penacook in 1995. The landfill accepted byproducts from two local industries and demolition debris from residents while closure planning continued. The recycling program processed several hundred tons of materials which generated approximately \$35,000.00 in savings and revenue.

The landfilling aspect of the Municipal Solid Waste (MSW) Facilities will come to an end in the near future. Although the financial impact of closing the landfill will be shared by all residents there will be no significant changes in how you dispose of your trash and unwanted articles. The method by which the facility disposes of demolition debris and metals will be different and the on site location of some disposal areas may change but the same essential services will continue. There may be some minor inconveniences while the landfill is being physically closed but we do not anticipate any disruptions.

A new shed was constructed for the recycling program to increase storage capacity in 1995 with the help of a matching grant from New Hampshire the Beautiful. We also began accepting magazines and a small variety of paper products in an attempt to increase recycling volume. Due to an easing of state regulations we can now accept dry cell batteries as well as wet cells. We will continue to expand our recycling (and disposal) activities to address the needs of the communities.

The fee structure at the MSW Facilities is not intended to be an imposition on residents or a major revenue generator. Its primary functions are to prevent the wholesale dumping of large quantities of materials (at taxpayer expense), discourage the generation of unnecessary refuse, and to encourage reuse and recycling. In 1995 the fees for several items affecting residential dropoff were eliminated by consolidating them under general categories which are subject to the weight limit. There is no charge for most materials if the total quantity is under the weight limit which was also raised to 400 pounds in 1995. Once a year we publicize an Environmental Appreciation Day upon which all residents can dispose of any and all acceptable items at no charge. All employees at the MSW Facilities will explain the fees and bend over backwards to minimize the charges to any resident.

The use of the Hopkinton/Webster MSW Facility is regulated by a Refuse Disposal

Ordinance which has been adopted by both communities. The operation of the facility is permitted by New Hampshire's Department of Environmental Services. Municipal insurance and Department of Labor guidelines also influence operations and policy decisions. The employees at the MSW Facility are charged with insuring operational compliance with many different regulations and also with enforcing a number of set policies. Please remember that the employees try to be as helpful as possible but they are not responsible for the rules and regulations of the facility and have very little discretion in operational practices. Comments are appreciated but please direct criticism to the management.

Respectfully submitted,
Stephen Clough
Assistant Superintendent, PW, Waste

Hopkinton Wastewater Department

1995 Annual Report

There were no major projects or problems at the Contoocook Village Wastewater Treatment Plant in 1995. It has been another year of routine operation.

The Environmental Protection Agency reviewed and reissued the National Pollution Discharge Elimination System Permit for the facility in 1995. This permit renewal mandated additional in house laboratory testing, instituted some changes in the current monitoring, and required annual toxicity testing by a qualified independent laboratory. Although these requirements led to some operational changes, the cost has been significantly less than originally anticipated. The transition to operating under an updated permit has been completed and resulted in improved water quality monitoring with a minimal financial impact.

The wastewater treatment plant's performance has been admirable. Although minor permit violations are common in the industry there have been none in Contoocook during 1995. Flows to the facility have remained at approximately fifty percent of design capacity for several years.

The Operation and Maintenance Committee did not recommend a rate increase to the selectmen in 1995. The committee has also decided to focus on reviewing long term facility planning in 1996.

Respectfully submitted,
Stephen Clough
Assistant Superintendent, PW, Waste

Hopkinton Conservation Commission

1995 Annual Report

A quiet start ... an exciting ending. Your Conservation Commission processed the usual wetland permits, current use applications and assisted the Hopkinton Selectmen in a number of advisory roles. We also monitored the town's LCIP Properties and Conservation Easements.

Work is still progressing in completing the trail and recreation area at the Salt Shed Lot and the Rachel Johnson Forest. If you have not enjoyed the scenic woodland trail loop on the Rachel Johnson Forest yet, you need to treat yourself to a quiet woodland walk. Rachel's land was acquired through the State of New Hampshire's Land Conservation Investment Program.

The State's Department of Resources and Economic Development requested our help in checking Hemlock (log) storage sites to help control the *Woolly Adelgid* threat.

Conservation Commission funds were used to again send Hopkinton students to summer Conservation Camp. The summer of 1995 saw Daniel Haines and Bethany Watson further their conservation education by attending such camps. Ask them about their experiences!

To celebrate *Earth Day 1995*, the HCC made arrangements with the Hopkinton Landfill Committee to allow Hopkinton Residents a "free" day at the recycle facility. This arrangement made it possible for residents to bring items to the recycle facility that usually have a charge. It has been noticed that tires, refrigerators and other "for charge" items have been dumped in the woods or over a convenient embankment, rather than properly recycling them, in order to avoid a dumping fee. It is the hope of the HCC that soon the recycled value of such items will allow the Recycling Station to accept all items, with no dumping fee. Not only will the recycling of all items help stretch Earth's natural resources, but it will help preserve Hopkinton's environment.

The US Army Corp of Engineers, who manage to Hopkinton-Everett Flood Control System received our input for several of their projects. The construction of a new entrance to Elm Brook Park, off NH 127 in West Hopkinton, changed the drainage to several vernal pools. Vernal pools are important spring breeding sites for many native reptiles and amphibians. Property owner Bruce Bean is in the process of donating land to the Town of Hopkinton. This transaction has not been completed as of this writing.

Your Commission hopes to have favorable information to report in 1996.

Ending the year on an exciting note, your HCC authorized the selectmen to use some of the Commission's Land Use Change Tax Funds as a deposit toward the anticipated purchase of the T. Houston land on the North side of Pine Street. This land has many possibilities. Your HCC was especially interested in protecting a portion of this property as open space close to Contoocook Village. The Town's allocation of the Land Use Change Tax for use by the Conservation Commission made this deposit possible. Many towns in NH have this provision, although Hopkinton's percentage is small compared to similar NH towns.

Your Conservation Commission generally meets the first Tuesday of each month. Individuals interest in attending are always welcome. Contact a Commission member or the Selectmen's office for time and place.

Respectfully submitted,

Derek Owen, Chairperson

Bob French

Ron Klemarczyk

Erick Leadbeater

Melinda Payson

Todd Aubertin

Lee Wilder

Planning Board

1995 Annual Report

The Hopkinton Planning Board (PB) consists of ten members, each of whom is appointed by the Board of Selectmen for 3 year terms (or shorter terms, if appointed to complete an unexpired term). Seven of these members are regular members (the seventh member is a representative of the Board of Selectmen), who are expected to sit on all hearings before the PB. The other three members are alternates, who sit in place of regular members who either cannot attend a meeting or wish to step down from a particular case.

The PB meets on the third Tuesday evening of each month. The PB is authorized to review applications for subdivision, annexation, lot line adjustment, and site review. For any of these applications, the PB schedules a hearing date, sends notice of that date and the applicant's intentions to all abutters of the concerned property, and advertises the meeting and scheduled case in a local newspaper, as well as posting copies of that same notice in various public places throughout the town. For each hearing the PB first listens to a presentation by the applicant explaining their request. The PB will then vote on a motion to "accept the application for consideration" based on whether or not the majority feels that the application is complete. Then, the PB will open public testimony to any abutter or affected citizen who wishes to speak either in favor or in opposition to the application. During this time the PB will also hear testimony from any other Board, Commission or Department that wishes to comment on a particular application. If there is any opposition, the first round of testimony is followed by a rebuttal round, giving parties on both sides a chance to respond to statements made by the other side. Once public testimony is closed the PB will deliberate the matter, asking questions if further information is needed, after which the PB comes to a decision by voting on a motion to either approve, deny or defer the matter to a later date in order to obtain additional information. Generally, the PB will place conditions or stipulations on applications that may in some way have an impact.

During the calendar year 1995, the Board reviewed 16 applications. There were 6 applications for annexation, 7 applications for site review, and 3 applications for subdivision creating a total of 9 new lots.

The Board wishes to thank the Selectmen, Zoning Board of Adjustment and residents of Hopkinton for their cooperation during 1995.

Respectfully submitted,
Bruce Ellsworth, Chairman
Robert Greer, Vice Chairman
A. David Dufault, Selectmen's Representative
Richard Flynn
Timothy Fortier

James Corrigan
Timothy Britain
Richard Schoch, Alternate
Kenneth Traum, Alternate

1996 Hopkinton Capital Improvement Program

PROJECT TITLE:	TOTAL COST:	METHOD OF FUNDING:	1996	1997	1998	1999	2000	2001
GENERAL GOVERNMENT:								
Revaluation 2000	250	A/B	50	50	50	50	50	
FIRE DEPARTMENT:								
Replace 60K-3 Tanker-Pumper	140	A/B		70	70			
Replace 1985 Ambulance	85	A/B	45					
PUBLIC WORKS & HIGHWAYS:								
Shim & Paving (yearly project)		A	75	75	75	75	75	75
Road Construction (yearly project)		C	115	115	115	115	115	115
Replace 1985 Dump Truck	70	A		70				
Replace 1989 Loader	75	A				75		
Replace 1989 Dump Truck	70	A					70	
Replace 1990 Pick-up Truck	25	A	25					
Replace 1990 1-ton Truck	25	A	25					
Replace 1993 1-ton Truck	30	A			30			
Rowell Bridge Repair (Town Portion)	73	A/D	23					
HEALTH:								
Replace 1983 Landfill Loader	65	A	65					
Subtotal:	908		423	380	340	315	310	190
BONDED PROJECTS (EXISTING):								
Transfer Station	800	A	78	75	73	70	67	64
1988 Harold Martin Addition	2,200	A/C	273	207				
Total Existing:	3,000		351	282	73	70	67	64
BONDED PROJECTS (PROPOSED):								
Library	1,050	A/B	100	100	100	100	100	100
Police Station	700	A/B	70	70	70	70	70	70
Landfill Closure	2,000	A		220	214	208	202	196
Community Center Renovations	125	A		25	25	25	25	25
Town Center Land Purchase	350	A	100	100	100	50		
School District Facilities Plan Phase I	3,000	A/B/C			200	200	200	200
Total Proposed:	7,225		270	515	709	653	597	591

1996 Hopkinton Capital Improvement Program

PROJECT TITLE:	TOTAL COST:	METHOD OF FUNDING:	1996	1997	1998	1999	2000	2001
Total Bonds:	10,225		621	797	782	723	664	655
Total Project:	908		423	380	340	315	310	190
Total Bond/Project:	11,133		1044	1177	1122	1038	974	845
Less Non-Tax Funds:								
School Building Aid:								
1988 Harold Martin Addition			75	76	60	60	60	60
School District Facilities Plan Phase I								
Highway Block Grant			115	115	115	115	115	115
Transfer Station (20% Webster Contribution)			16	15	15	14	13	13
Total Non-Tax Funds:			206	206	190	189	188	188
Amount To Be Raised By Taxes:			838	971	932	849	786	657
Method of Funding by Year:								
(A) Taxes								
(B) Capital Reserve as of 12/31/95								
Ambulance \$40,000								
Police Station \$ 100,000								
Library \$250,000								
(C) State								
(D) Special Warrant Article as of 12/31/95								
Rowell Bridge (Town Portion) \$50,000								
CONTOOCOOK VILLAGE PRECINCT:								
Bonded Project:								
Water Filtration Plant		A	150	150	150	150	150	150
Pipeline Replacement (Contoocook)	250	A	30	30	30	30	30	30
Hopkinton Planning Board Decision of December 19, 1995:								
The Planning Board unanimously agreed to adopt the 1996 Capital Improvement Program with modifications to the School District Facilities plan (renov./addns.) by changing the title to School District Facilities Plan Phase I, and changing the total cost of the project from \$9,206,000 to \$3,000,000. Also, change the bond payments for the years 1998 through 2001 to \$200,000 each year. This will also require changing the totals accordingly.								

Central New Hampshire Regional Planning Commission 1995 Annual Report

The Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 towns and the City of Concord in Merrimack and Hillsborough Counties. The Town of Hopkinton is a member in good standing of the Commission.

Our mission is to improve, through education, training, and planning assistance, the abilities of the municipalities of the region to prepare and implement municipal plans; to prepare a plan for effective and appropriate development and utilization of the resources of the region; and to assist municipalities in carrying out the regional plan.

Member communities receive a variety of planning services, including telephone consultations on planning issues; planning research; sample ordinances, regulations, and planning documents; models; data and access to data sources; review and comment on planning documents; development review, and educational programs. Membership also entitles a community to below market cost planning services such as master planning assistance, GIS mapping, and grant preparation. During 1995, our services in Hopkinton included providing traffic counts on requested roads and consulting on the eligibility of the community center for Community Development Block Grant funds.

The regional planning activities also directly benefit every community in the region. During 1995 our accomplishments included:

- adopting the Affordable Housing Assessment
- adopting the Regional Transportation Improvement Program, the capital improvement plan for transportation in the region
- preparing a regional planning commission Representative Handbook
- helping communities in the Central Region access special federal transportation funds
- supporting the efforts of community representatives engaged in planning for the Contoocook, Merrimack and Soucook Rivers
- presenting educational programs at our quarterly Commission meetings (topics: radon, Canterbury Shaker Village, and innovative septic systems)

- preparing and distributing a comparative analysis of zoning ordinances in the region and preparing an exclusionary zoning summary for each community
- creating a zoning amendment calendar to assist Towns with the amendment process

For additional information, please contact Bill Klubben, Executive Director or your Town Representative to the Commission, Timothy Fortier.

Respectfully submitted,
Daniel D. Crean
Chairman

Zoning Board of Adjustment

1995 Annual Report

The Hopkinton Zoning Board of Adjustment (ZBA) is an appeals board consisting of seven members, each of whom is appointed by the Board of Selectmen for three year terms (or shorter terms, if appointed to complete an unexpired term). Five of these members are regular members who are expected to sit on all hearings before the ZBA. The other three are alternates, who sit in place of regular members who either cannot attend a meeting or wish to step down from a particular case.

The ZBA meets at 7:00 p.m. on the first Tuesday evening of each month. The ZBA is authorized by the State RSAs to hear three kinds of cases: requests for variances, requests for special exceptions, and appeals of zoning administrative decisions made by Town zoning officials or the Planning Board.

For variances, which give relief from the literal restrictions of the Hopkinton Zoning Ordinance, State statutes require that a majority of the sitting members find that an application meets all five requirements: (1) that no decrease in the value of surrounding properties would be suffered, (2) that granting the variance would be of a benefit to the public interest, (3) that by granting the variance substantial justice would be done, (4) that the spirit and intent of the Ordinance will not be broken by granting the variance, and (5) that a hardship must exist which is inherent in the land in question and which is not shared in common with other parcels of land in the district, and the denial of the variance would result in an unnecessary hardship financial excluded, to the owner seeking it.

For special exceptions, nine different requirements apply. The Hopkinton Zoning Ordinance defines the conditions under which special exceptions can be granted (for example, to allow a home occupation as a secondary use on residential property). For these requirements, a majority of the sitting members must agree the intended use satisfies the requirements defined by the Zoning Ordinance for the intended use.

For appeals of administrative decision, the ZBA moves either to uphold the administrative decision or to reverse that decision. For such hearings the majority of sitting members must find they would or would not have come to the decision that is being appealed.

For any of these three types of cases, the ZBA schedules a hearing date, sends notice of that date and the applicant's intentions to all abutters of the concerned property, and advertises the meeting and scheduled cases in a local newspaper, as well as posting copies of that same notice in various public places throughout the town. For each hearing the ZBA first listens to a presentation by the applicant explaining why the request should be granted, and then from any abutter or affected citizen who wishes to speak either in favor of or in opposition to the request. If there is opposition, this first round of testimony is followed by a rebuttal round, giving parties on both sides a chance to respond to statements made by the other side. The ZBA members then deliberate the matter, asking questions if further information is needed, after which the ZBA comes to a decision by making and voting on a motion to "vote on the application" (either to approve or to deny, with occasional instances of deferring the matter to a later date in order to obtain additional information). Citizens who feel aggrieved by the decision have a period of 20 days in which to file a request for a rehearing, after which the ZBA has a 30 day period in which to decide whether rehearing of the case is warranted. In the event that a rehearing is granted, the matter is then treated as a new case.

During the year 1995, the ZBA processed 18 applications, of which it approved 13 and denied five. The accompanying table shows the breakdown.

Zoning Applications

Type of Application	Total	Approved	Denied
Administrative Appeals	0	0	0
Variances	8	3	5
Special Exceptions	8	8	
Special Use Permits	2	2	

The Board wishes to thank the Selectmen, Planning Board and residents of Hopkinton for their cooperation during 1995.

Respectfully submitted
Janet Krzyzaniak, Chairperson
Charles Koontz
George Langwasser
Richard Hesse
Toni Gray
Richard Flynn, Alternate

Parks and Recreation Committee

1995 Annual Report

Again, in 1995 the Parks and Recreation Committee has continued and increased its efforts to expand, improve and maintain the Town's recreational facilities.

At George's Park, two of the playing fields were dedicated in honor of former Hopkinton High School teachers. The HHS Varsity Softball Field has been named Blood Field honoring Dick Blood who taught at Hopkinton High several years and coached the HHS Varsity Softball team to 8 State Championships during his tenure. The Women's Softball Field, now Clarke's Field, honors DP Clarke. DP taught at HHS for many years in addition to being "Commissioner of Softball", and after retirement continued a strong involvement in the community, particularly in the area of recreation.

Dugouts in both fields were constructed this year in the memory of Ken Piatt, a talented and active student athlete who attended Hopkinton schools.

Sue Pisinski's annual science fair was held at the Kimball Lake recreation area. Additionally, local elementary school students and residents enjoyed the ice skating, cross-country skiing, boating, fishing, and cabin facilities maintained for public use.

The Kimball Pond swimming area had another successful season providing both swimming instruction and supervised recreational swimming to town residents. Again this year, over 100 children were enrolled in the swimming lesson program. The "Pond" is open to the public June through August. Swimming hours, lesson schedules and sign-ups are posted at the beginning of the season.

Special thanks again this year to Dave Story and the Public Works crew, EMT's John and Ray, the Police Department, and John D. Windhurst for all their cooperation and hard work.

Respectfully submitted,
Barbara Boatwright, Chairman

Mark Bates
William Bean
Richard Boss

Douglas Brown
John Madden
Derek Owen

Hopkinton Public Library

1995 Annual Report

Plans for a new library moved in a clear and positive direction this past year. The idea of converting the Maple Street School to town use was put to rest when the School Board decided to continue to use the building as a school.

A study commissioned by the library and completed by Provan and Lorber thoroughly examined the possibilities for future use of the Bates Library building site. The study researched the library lot, adjoining property owned by the town and the neighboring Grenert property to see if expansion or construction of a new facility would be feasible on the existing library site. The study ruled out that option, concluding that only a costly facility restricted by a lack of future expansion space could be built. Potential problems with wetlands restrictions, parking accessibility, and the 100-year floodplain would also have to be overcome. A copy of the report is available at the Bates Library for more details.

The concept of combining school and public libraries was researched and rejected. Research showed that the most successful combination libraries are in rural areas with no previous library services and populations under 4000. Surprisingly, research cited little discernible cost savings. Other difficulties noted were the divergent missions, goals and objectives of school and public libraries; inherent administrative and personnel problems; and issues of access and intellectual freedom. A documented summary of these conclusions is available at the Bates Library.

Working with the Town Space Needs Committee was extremely helpful and constructive for the library. After six months of cooperative study with the Needs Committee which included visiting other libraries and surveying town properties for potential town facility expansion, the committee set priorities for future town needs. After meeting with our Selectmen, a specific plan was created for the library.

With enthusiastic support from the Trustees, members of the Needs Committee, the Selectmen and other town committees, the plan calls for a new library to be built in 1998 on the Ty Houston Farm on Pine Street. The purchase of the Houston property is an important proposal on this year's town warrant and one which the Trustees unanimously endorse and urge voter approval. The location is ideal for a new library and will allow for growth for generations to come.

The Trustees are excited about all the progress we have made and look forward to town-wide participation as we move forward with fund-raising and construction plans for a new library.

This past September marked the completion of our library director's first year. The Trustees are pleased to have Becky heading the library and feel she is doing an exceptional job. Joining the staff this summer was Barbara Semple, a former library assistant at the Maple Street School and former trustee, who replaced Dawn Zimmer as children's librarian. Jane Swett, a school librarian, stepped in to fill the remainder of Barbara's trustee term. Trustee Bernie Davis, who has been on the board since 1984, will be stepping down at the end of his term this year. Bernie developed and streamlined the library's financial operation over the years and was helpful in creating the Hopkinton Library Foundation in 1987, designated to furnish a new library.

Library membership was up this year as we added over 300 new library cardholders bringing our total to 2,750 cardholders, well over half of the town's population.

The children's room was busy this year continuing our successful Friday morning story hours complete with stories, songs and crafts, hosting children's author Mary Lynn Ray during National Library Week, and running our most successful summer reading program in recent years. Summer circulation of children's materials increased by close to 1000 over last year. We adopted the 1995 statewide summer reading theme "Saddle up a good book" and rounded up 135 readers who read 1729 books in just six weeks. Summer activities ranged from making kachina dolls and sand painting to gold-mining and playing Wild West games. Our thanks to Harold Martin School, Georges Park, and the Hopkinton Town Hall for their facilities.

A special thanks to our local businesses and community groups, who helped fund our activities, weekly prizes and performances by magician B.J. Hickman, and the Ha'Penny Theatre. Nearly 100 people attended each performance.

Our appreciation goes out to: Yankee Book Peddler; the Hopkinton Women's Club; the Hopkinton Firefighters Association; Collins Tree Service; Richard Schoch, Heating, Plumbing and Cooling; Johnson and Porter Insurance; Horace Mann Insurance; Contoocook Artesian Well Company; Boulder Farm; Colonial Village; In His Care Daycare; Pat's Beauty Salon; Riverside Rebekah Lodge 22; and Merrimack County Telephone Company. We look forward to another fun summer program in 1996, with even more children participating.

The cooperative spirit was in evidence this year with adult programs too, as we co-hosted a talk by author Ernest Hebert with the Bradford and Warner Libraries and also co-sponsored cookbook author and chef, Ken Haedrich with the Gourmet Group of Hopkinton and the Friends of the Bates Library. Future programs include a book discussion group and a forum centering on financial planning and investments.

Our thanks to our core of hard-working volunteers and to the Library Friends who continue to fund our popular family pass to the Christa McAuliffe Planetarium. Thanks to town residents Donna Gould and Ann Jewett, who have more than doubled our audio-cassette collection with their continued donations, and to Paul and Clare Schrader who continue to donate money for our large-print book collection in honor of Rosalind Weatherbee. We are especially grateful for the thoughtful bequest from the estate of Marion Hastings which enabled us to purchase a fax machine, and to Dorothy Osborne whose generous donation helped us purchase a computer for the children's room. We also appreciate the many library patrons who continue to support the library with their contributions to the book fund, trust funds and the Hopkinton Library Foundation.

Respectfully submitted,
Hopkinton Library Board of Trustees
 Katrina Richardson, Chairperson
 Bernie Davis
 Christine Hamm
 Edward McGrath
 Jane Swett

Hopkinton Town Library

1995 Financial Report

Balance brought forward \$ 30,445.01

Revenues

Appropriations	79,825.00	
Trust Funds	7160.67	
Gifts/Memorials	1295.00	
Interest	539.16	
Miscellaneous (Fines, Sales, Etc.)	<u>1530.37</u>	
Sub Total:		\$ 90,350.20
TOTAL:		\$120,795.21

Expenditures

Salaries/Fixed Costs	62,836.46	
Utilities/Insurance	3949.43	
General Operations	3903.81	
Books/Equipment from Approp.	8708.97	
Books/Equipment/Programs from Trust Funds	<u>6531.53</u>	
Sub Total		\$ 85,930.20

Ending Balances

Trust Funds	32,389.92	
Gifts/Memorials	2048.76	
Unreserved Fund Balance	<u>426.33</u>	
Sub Total:		\$ 34,865.01
TOTAL:		\$120,795.21

Circulation Statistics - 1995

Category	Adult	Juvenile	Totals
Fiction	11,888	9,381	21,269
Non-Fiction	3,715	3,120	6,835
Cassettes	2,435	450	2,885
Periodicals	2,493		2,493
Inter-Library Loan	568	20	588
Totals:	<u>21,099</u>	<u>12,971</u>	<u>34,070</u>

Hopkinton Library Trustees

Katrina Richardson Chairperson
 Bernard Davis, Treasurer
 Jane Swett, Recording Secretary
 Edward McGrath, Foundation Treasurer
 Christine Hamm, Corresponding Secretary

Public Welfare - 1995

Various contacts were made to this office during 1995. Eighty-eight distinct individuals or families made application. Thirty-eight families (86 individuals) were granted direct financial assistance.

The following is the breakdown of the 1995 expenditures:

Housing	\$16,168.80
Fuel	6,526.28
Food	273.44
Medical	2,041.79
Miscellaneous	713.78

Resources in the community such as donations, trust funds and service organizations continue to supplement the amount of assistance granted. One such resource, the Hopkinton Food Pantry subsidizes many local families during difficult times and helps keep food expense in the Town budget to a minimum.

Emergency housing was granted on several occasions. Seven families were assisted with relocation due to lack of affordable housing in our town.

Referrals to agencies, services, employment, legal, medical and financial help are an integral part of the assistance process. Recent developments indicate many changes in the social service network. This office will strive to keep abreast of these changes in order to better serve its clients. Enabling individuals and families who find themselves in difficult situations to return to functioning as vital members of our society is the goal of this office.

The essence of community continues to thrive during the Christmas Season. In 1995, we served seventy-two local families. On behalf of the recipients, sincere appreciation for all the generous contributions of time, money and energy which resulted in a successful Christmas project.

Please do not hesitate to make referrals concerning any person or family who may be in need. Please be assured all information is confidential. Your concern reflects a caring community where no one should be without food, shelter or medical attention.

Respectfully Submitted,
Marilyn Ceriello Bresaw

Hopkinton Community Center

Financial Report August 1994 - July 1995

Income:

Preschool	\$4,271.50
Ballet	4,019.50
Gymnastics	3,859.75
Senior	400.75
Light Aerobics	1,666.00
60/40 Special	1,951.50
60/40 Fitness	4,071.00
Sports	8,753.00
Membership	4,145.00
Fundraising	10,107.26
Donations	3,700.79
Hopkinton, Town	15,000.00
Misc. Income	1,168.50

\$63,114.55

Expenses:

Salaries		\$24,277.22
Admin.	\$16,113.81	
Preschool	2,338.53	
Ballet	1,142.66	
Gym	1,114.56	
Lt. Aerobics	972.95	
Maintenance	2,594.71	
Payroll Taxes		6,916.16
Postage		746.87
Telephone		653.85
Fundraising		2,278.07
Seniors		559.88
Sports		5,884.52
Preschool		641.99
Ballet		37.50
Gymnastics		118.70
Light Aerobics		24.00
60/40 Specials		1,362.50
60/40 Fitness		2,741.29
Program Expense		734.88
Maintenance		1,405.74
Office		357.68
Fuel/Propane		2,138.66
Electricity		1,686.00
Water/Sewer		331.54
Insurance		5,293.39
Leased (copier)		1,487.54
State of NH		150.00
Taxes		1,823.94

\$61,651.92
\$ 1,462.63

The Hopkinton Community Center is a non-profit organization providing services, educational and recreational opportunities, and informational resources to the Town of Hopkinton and outlying areas. The major sources of operational revenue are memberships, fundraisers, program fees and dues, and the Town of Hopkinton.

Tax contributions through the town help insure availability of the facility itself for use by numerous clubs and churches, as well as all the programs and services listed below, most of which provide no direct revenue to the Center itself. The town funds help offset the Community Center's costs to maintain the building (ie: insurance; fuel/propane; maintenance; electric) at no cost to these many organizations.

The Hopkinton Community Center is always open to suggestions and "new ideas", and welcomes new members and programs. Below is a partial list of programs and services the Center offers:

Instructional Programs:

Ballet - Gymnastics - Performing Arts Workshops - Preschool - HCC Aerobics - Low Impact Aerobics - Folk Dancing

Sports:

Basketball - Hershey Track & Field - NASC Soccer Camp - Coach Certifications

Specials:

"Almost Dinner" Theatre in the Square (community productions) - High School Drama One Acts - MWM Children's Theatre - Strawberry Festival (4th of July) - Children's Halloween Party

Services:

Tax Help - Senior Luncheons - Blood Pressure Screening - Workmatch Clean-Up Program - Operation Santa Claus - Government Surplus Food Distribution - Food Pantry - Resource Information for Respite - a home for Dial-A-Ride

The Hopkinton Community Center has long range dreams of providing: a Teen Center, Parenting Center, Drop-In Center (preschool age children), Senior to Senior Program (HS Senior/Senior Citizens), Recreational Summer Camp.

Hopkinton Woman's Club

1995 Annual Report

The Hopkinton Woman's Club is a civic organization celebrating 55 years of volunteerism in the community. The club is open to women of all ages and interests who wish to make new friends, and to be involved making a difference in the community. The club members extend a welcome to any woman wishing to attend a meeting or function.

The club has made fundraising for Hopkinton High School scholarships a high priority. Moneys have been given to further students' education in culinary institutions, beautician academies, technical schools and two and four year colleges. This past year \$12,874 was awarded in June at the Hopkinton High School's annual Awards Night. For the past 25 years, the club has held an Antique Show in October which was a very successful and rewarding experience. As times and interests change however, the club has adopted a new fund-raiser which we are working on this year — BIDS for KIDS, which is both a silent and live auction with a wide variety of goods and services. We have tentatively scheduled the auction for Saturday October 19, 1996 at Hopkinton High School. This scholarship fund-raiser will provide opportunities for more town-wide participation and fun. The school superintendent and principals have expressed enthusiasm for the event and a number of ideas for student/faculty contributions have been discussed. Ideas mentioned are a class quilt, tutoring, and lunch with a teacher. Citizens and businesses can also be creative with contributions. Suggestions might include a vacation home for a weekend, snowplowing, ski passes, piano lessons, a massage, or a painting. We will be looking for ideas and help from everyone to make this a successful fund-raiser. For more information about donations please call Martha Healy 225-6822.

The club sponsors Respite Care, a program to provide relief for care-givers of home-bound persons. If you need help or are interested in volunteering, please call June Leeming at 746-6287. The club also sponsors Dial-A-Ride which provides transportation services for those in need. For more information call 746-HELP.

During the past year the Woman's Club has provided assistance for families in need and financial support for Contoocook Family Counseling Center, Friendly Kitchen, Hopkinton Food Pantry, Hospice House, Hopkinton Rescue Squad, Project Graduation, Bates Library, Hopkinton Art and Music Festival, and Student Educational Trips. The club also sponsors the annual Hopkinton Tree Lighting and Carol Sing.

Throughout the year the club provides informational programs and entertainment for

club members to get together. This year's topics include Holiday Baking, a Historical Fiction Workshop, guidance in dealing with those who are terminally ill, and self defense.

We would be happy to hear from any interested woman wanting more information about the club and activities. Please call Audrey Gardner 746-5788.

Respectfully submitted,
Cathy Rothwell

The Historic Marker Program of the Hopkinton New Hampshire Antiquarian Society

At its town meeting in 1892, the town of Hopkinton voted to erect 19 historic markers and did so in 1893. An additional marker was erected by the American Legion in 1935 at Commodore Perkins' birthplace.

In May, 1993, on the 100-year anniversary of these markers, the subject of historical markers came up and I was asked to start a restoration program. I thought, "Oh boy, this is just what I love to do." Armed with a 1987 survey of 20 historic markers with accompanying photos done by Marshall Moyer, I immediately found there were three I never knew existed - one restorable and two missing. First thing was to find them all (sometimes clearing out the weeds obscuring them), then photograph each marker or sites of missing ones. With some vacation time in June, I set out to wire brush, prime, and paint the markers, necessitating five round trips. Each marker received primer, two coats of white and black lettering, all heavy duty industrial enamel donated by Crathern Engineering Co. One marker rescued several years ago from a dying elm tree was relocated to an old granite post near its original site. Another that protruded out each side of a tree several years ago at Putney Hill Cemetery was put on a new granite post. In all, 16 markers were restored to presentable condition and rephotographed. The remainder, which were broken or missing, were the subject of Phase Two.

A 1930's cast iron state highway mileage marker was found in the grass behind our building in pretty sad shape. Mark Stock of Multiweld Co. sandblasted off the old paint and rust, and — believe it or not — concrete, down to a like-new casting. It was refinished to its original dark blue and white. The Hopkinton Highway Department fabricated the post and set it in concrete about 40 feet from its original position in the Hopkinton Village Green.

1994 was spent negotiating with sponsors of two new and six replacement bronze plaques costing \$280 each. Our executive director, Kathleen Belko, started it off by purchasing a replacement for Putney's Garrison. The Contoocook Grange purchased a new plaque placed at the Town Pound. After placing the Town Pound marker, Dick Drescher went home, built a new gate, and installed it. The Kimball's Garrison marker was replaced by Mr. and Mrs. Wayne Patenaude. The Mt. Lookout Sentinel Post was replaced by the Hopkinton Fire Department. The First Saw Mill was replaced by the US Army Corps of Engineers, who also bought a new one commemorating the site of the

Stumpfield Cemetery that was moved to Contoocook in 1961. The descendants of Abraham Kimball replaced his missing marker and the descendants of Benjamin Clough commemorated his building of Cloughville, now known as Camp Merrimac, with a new plaque. All the plaques were installed by the fall of 1995.

The Swenson Granite Company generously donated seven beautiful pieces of granite for this project. Director Dick Drescher is to be commended for his untiring efforts in securing and transporting the granite, approximately 500 pounds each, to each site, overseeing the pouring of concrete around each one, and securing the plaques to them. I also wish to thank Don Rice and Mark Stock for their help, and Jim Schoch for the use of his wrecker for lifting the markers into place.

In August the Society held a program at Elm Brook Park and formally placed two plaques in the hands of the Corps of Engineers. Bill Harris and his sister Jenny, whose home was where the beach is now, were in attendance.

All this work was not without a little humor. During the restoration phase I was putting finishing touches on the Boutwell saw on Farrington's Corner Road, when Albert Wedemeyer came by with his dog and said, "I'm glad to see that finished. I've been catching all kinds of flack from all the women wanting to know who put that awful green paint on that saw." The next day, Ray Sullivan tackled me at breakfast. "Les, who in h- - put the G-- d--- green paint on that saw?"

I said "I did, but have you looked at it lately?"

"No" he replied, "I will this morning."

The next day at breakfast I asked "Did you check out the saw?"

"YEAH, good job."

Anyone interested in viewing the markers may pick up a copy of their locations at the Antiquarian Society.

Respectfully submitted,
Leslie C. Townes
Member, Board of Directors

Births

As Received and Recorded by the Town Clerk for 1995

Date of Birth	Child's Name	Name of Father	Name of Mother	Place of Birth
01-30-95	Ian Michael	Michael G. McCluskey	Gianine Arena	Concord
02-20-95	Tess Nicole	James E. Guilmette	Faye L. Story	Concord
02-20-95	Kelly Lorraine	Kevin E. St Laurent	Rochelle L. Knapp	Concord
02-21-95	Ashley Elizabeth	Martin T. Kippley	Ann L. Bartlett	Concord
02-24-95	Christopher Richard	Peter C. Haskell	Cynthia A. Reale	Concord
03-09-95	Kayla Lynn	Martin Grady III	Donna. L. Dumais	Concord
03-16-95	Samuel David	John R. Huff. Jr.	Suzanne E. Schweickardt	Manchester
03-18-95	Jessica Rose	Robert H. Mellen Jr.	Jacquelyn L. Hammersla	Lebanon
04-11-95	Elizabeth Ellen	Bayard L. Hancock	Kathryn A. Keefe	Manchester
04-20-95	Rebecca Emily	Thomas Grover	Paula R. Jacobson	Concord
04-25-95	Nina Rae	Peter F. Gagnon	Susan B. Jokinen	Concord
05-06-95	Jessica Lamy	Jonathan T. Marston	Elizabeth I. Lamy	Concord
05-14-95	Edward Bradford	Michael B. Metcalf	Amy L. Murdoch	Concord
05-24-90	Robert Lyndsay Jr.	Robert L. Clifford	Brenda L. Champney	Hopkinton
05-27-95	Christopher David	Matthew A. Neville	Lisa J. Therriault	Concord
05-30-95	Brian Daniel	Daniel C. Morgan	Laura A. Zadrowski	Manchester
05-23-95	Nellie Jean	Glenn A. Davis	Brenda L. Turnbull	Lebanon
06-11-95	Slattery Edward	Jeffrey S. Donohoe	Kathleen V. Player	Concord
06-15-95	Kaitlin Marie	James S. Ketcham	Susan A. Doody	Concord
06-28-95	Henry Wolcott	George S. Merrow	Katherine T. Buckland	Concord
06-30-95	Amy Joan	Anthony J. Bamarrito	Barbara E. Wilmott	Concord
07-14-95	Bethany Helen	Glen A. Glanville	Karen L. Greer	Concord

Date of Birth	Child's Name	Name of Father	Name of Mother	Place of Birth
07-19-95	Kelsey Susan Lorraine	Douglas J.A. Mumford	Leah M. Andrews	Concord
07-29-95	Caroline Gabrielle	Clifford M. Levy	Nalda Acevedo	Concord
07-31-95	Zachary Jerome	Jack H. Ostrander	Lisa L. Nelson	Concord
08-06-95	Victoria Rose	Martin E. Begin	Carla J. Blanchette	Concord
08-28-95	Shelley Tyler	Frank L. Swett III	Tammy L. Perkins	Concord
09-15-95	Bennett James Warren	Peter W. Mosseau	Ellen D. Eberhart	Concord
09-22-95	Abigail Sydney	Polito Lui	Tammy L. Waterman	Concord
10-05-95	Mary Grace	John F. McAuliffe	Bonnie A. Pike	Concord
10-06-95	Austin Douglas	Michael D. Grant	Leslie Morton	Concord
10-18-95	Cooper Daniel	B. Russell Bloch	Caroline M. Durr	Concord
11-04-95	Matthew Ellsworth	Christopher T. Walsh	Colleen M. Healy	Concord
11-10-95	Dominic Joseph	Joseph W. Brancato	Laura M. Reda	Concord
12-06-95	Keara Lynne	Niall G. Campbell	Robin R. Latimer	Concord
12-09-95	Marissa Noel	Douglas E. Bohlman	Michele L. Joos	Concord
12-20-95	Peter Frederick	Lee J. Baronas	Vickie A. Howland	Concord

Marriages

As Received and Recorded by the Town Clerk for 1995

Date of Marriage	Name of Bride & Groom	Place of Residence
01-01-95	Crathern, Charles F.H. III	Hopkinton
	Taylor, Beth B.	Hopkinton
03-11-95	Morena, Richard T.	Monmouth Beach, NJ
	Richardson, Toni L.	Monmouth Beach, NJ
04-22-95	Stanley, Paul J.	Newton, MA
	Bell, Lucy D.	Watertown, MA
04-29-95	Marchant, William A. Jr.	Contoocook
	Morrill, Linda I.	Contoocook
05-06-95	Zollo, Jason A.	Leominster, MA
	Corey, Samantha A.	Leominster, MA
05-20-95	Cassin, Wayne W.	Contoocook
	Pratt, Jennifer L.	Contoocook
07-01-95	Adamakos, Peter D.	Manchester
	Drescher, Theresa L.	Hopkinton
07-07-95	Landry, James C.	Greenville, SC
	Mock, Laurie M.	Contoocook
07-08-95	Corey, Sidney W.	Contoocook
	Huddleston, Brenda A.	Contoocook
07-15-95	Falzone, Peter L.	Contoocook
	Hallstrom, Erica A.	Contoocook
07-22-95	Boisvert, Donald R.	Contoocook
	LaChance, Tammy S.	Contoocook
07-29-95	Sullivan, Michael F.	Henniker
	Williams, Gail H.	Hopkinton
08-05-95	Sicely, Christopher P.	Contoocook
	Gleason, Christine E.	Contoocook
08-12-95	Cole, Matthew L.	Hopkinton
	Schoch, Kelley M.	Concord
08-19-95	Segal, Mark E.	Newton, MA
	Brock, Judith T.	Hopkinton

Date of Marriage	Name of Bride & Groom	Place of Residence
09-02-95	Hamilton, John D.	Hopkinton
	Gillis, Marshalynn	Hopkinton
09-30-95	Queen, Andrew M.	Contoocook
	Garcia, Heather M.	Contoocook
10-01-95	French, Owen L.	Contoocook
	Filion, Rita A.	Contoocook
10-07-95	Fraser, James O.	Contoocook
	Krzyzaniak, Linda J.	Contoocook
10-07-95	Stanley, Eric J.	Boscawen
	Currier, Lynn S.	Contoocook
10-08-95	Melvin, Mark C.	Ft. Collins, CO
	Calder, Sue A.	Contoocook
10-08-95	Miller, Paul D.	Contoocook
	Miller, Laurel A.	Contoocook
10-14-95	Weldon, Sean R.	Hopkinton
	Henry, Jocelyn S.	Weare
10-21-95	Goclowski, Michael J.	Hopkinton
	McManus, Lisa J.	Hollis
11-04-95	Rispoli, Craig M.	Boscawen
	Lofton, Eileen	Contoocook
11-05-95	Schall, James F.	Sun City West, AZ
	Lofton, Shirley J.	Sun City West, AZ
11-18-95	Prater, Phillip E.	North Charleston SC
	Craig, Lucille A.	Contoocook
11-25-95	Winchester, Donald G.	Wolfeboro
	Noble, Marion J.	Hopkinton
11-23-95	Desmarais, Charles W. Jr.	Contoocook
	Desmarais, Barbara C.	Contoocook
12-16-95	Dickinson, Ronald F.	Hopkinton
	Peterson, Janet L.	Hopkinton
12-16-95	Salyer, Donald J. II	Contoocook
	Riel, Melissa G.	Warner
12-24-95	Olson, Melvin A.	Hopkinton
	Meunier, Theresa M.	Hopkinton
12-29-95	Garvin, Kip R.	Hopkinton
	Tierney, Laurie A.	Hopkinton

Deaths

As Received and Recorded by the Town Clerk for 1995

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
01-25-95	Daniels, Ronald D. Sr.	Contoocook	Oliver Daniels	Florence Brown
03-14-95	Grant, John Jr.	Hopkinton	John Grant Sr.	Caroline P. Hussey
03-31-95	Foster, Bernard G.	Hopkinton	Harold G. Foster	Charlotte Davis
04-24-95	Nadeau, Leon N.	Hopkinton	Joseph C. Nadeau	Therese LeBlanc
05-16-95	Brock, Margaret S.	Concord	Edward B. Staples	Elizabeth Lancaster
05-18-95	Ames, Bertha F.	Concord	George E. Hanscom	Annie M. Sargent
05-23-95	Hegnauer, Christopher D.	Manchester	David O. Hegnauer	Kathleen Blake
05-26-95	Ritzman, Jane L.	Contoocook	Daniel A. Lucey	Marguerite Richardson
06-07-95	Paul Doris J.	Franklin	Edward Cartier	Yvonne Provencher
06-30-95	Verville, Anne M.	Hopkinton	Thomas McCready	Julia Maguire
06-19-95	Schoch, James A.	Warner	Edgar Schoch	Agnes Nixon
07-18-95	McNeish, John D. Jr.	Hopkinton	John D. McNeish Sr.	Evelyn Woodbury
08-03-95	Owen, Louise G.	Hopkinton	Edward Guyol	Julia Patterson
09-04-95	Davis, Marilyn, C.	Contoocook	Harold Clough	Raelene Sawyer
09-30-95	Gagne, Gerald P.	Alton	Paul V. Gagne	Jacqueline Harvey
09-30-95	Lett, Marjorie K.	Gilford	Harold D. Schmidt	Martha Nearhof
05-24-95	Carr, Byron W.	Concord	John F. Carr	Edna Symonds
05-24-95	Stockford, Natalie	Concord	John R. Leonard	Joanna E. Palmer
06-05-95	Clark, Margaret	Concord	Frank Flagg	Margaret Beek
06-17-95	Haselton, Maurice H.	Concord	Homer H. Haselton	Susie W. Carter

Date of Death	Name of Deceased	Place of Death	Name of Father	Name of Mother
06-19-95	Seales, William T.	Concord	Robert T. Seales	Agnes Lindsay
06-21-95	Banks, Pauline V.	Concord	William L. Morris	Charlotte L. Hardin
07-10-95	McKercher, Muriel E. (Barnett)	Concord	Banamon Barnett	Lila McLeod
08-07-95	Boynnton, John C.	Concord	Calvin Boynnton	Lillian Sundahl
08-10-95	Sullivan, Raymond E.	Concord	Edward J. Sullivan	Marion S. Dwinells
08-13-95	Foley, Jacqueline M.	Concord	Joseph Mula	Rose Morreale
08-17-95	Neer, Harold E.	Concord	Harry Neer	Kathryn Leach
08-26-95	Langworth, Michael P.	Concord	Joseph Langworth	Cathryn Desio
09-11-95	Macfarlane, William A.	Concord	Alexander Macfarlane	Eleanor Smith
10-23-95	Parmenter, Catharine M.	Hopkinton	Woodruff Mason	Carrie Bartlett
11-23-95	Oldenbrook, Martha E.	Newport	Michael Burke	Maud Sauer
11-29-95	Wilson, Percy A. Jr.	Hopkinton	Percy A. Wilson Sr.	Gladys Jackson
12-07-95	Corney, Louise E.	Hillsboro	Henry Clark	Bertha Winch
04-18-95	Hillsgrove, Wilma L.	Boscawen	George P. Osgood	Maude F. Young
12-07-95	French, Dorothy A.	Contoocook	Fred Martin	Axie Sargent
12-15-95	McCarthy, Elizabeth	Boscawen	Richard Monahan	Mary Moore
12-27-95	Storrs, Lucien L.	Boscawen	Edward E. Storrs	Mary Gunderson
10-15-95	Gagnon, William J.	Concord	Adelard Gagnon	Agnes Duprey
10-31-95	Maxwell, Walter L.	Concord	Alvin Maxwell	Melissa Akin
12-08-95	Barton, Blanche M.	Concord	Frank Duhamel	Marie Carbonneau
12-23-95	Bennett, Elynor T.	Concord	Arthur Tyrrell	Theresa Buchta

Report of the Annual Town Meeting

March 14, 1995

The Hopkinton Annual Town Meeting was called to order at 8:00 a.m. in the Hopkinton Town Hall by Moderator, Gary Richardson.

ARTICLE 1: The following resolution was offered by Selectman John Prewitt and moved its adoption, seconded by Town Clerk Thomas Johnson, Jr.

I nominate the following Town Officers for the term of one year and move that the Town Clerk be instructed to cast one ballot for same, and in addition waive the reading of the warrant.

Firewards: Leonard L. George, Thomas Krzyaniak, Robert White

Fenceviewers: Alfred N. Chandler, Richard Symonds, William Cressy

Tree Warden: David A. Story

Weigher: Roger M. Andrus

Surveyors of
Wood and

Timber: Stanley White, Charles Sawyer, John Herrick

Article 1 was adopted in the affirmative.

ARTICLE 2: Action taken with respect to the following amendments to the Zoning Ordinance and voting by ballot upon the following question:

1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

To change the zoning classification of the M-1 zone whose bounds are: the Hopkinton/Warner Town line to the North, Route 103 (Park Avenue) to the east, the Public Service Company of New Hampshire right-of-way to the South, and interstate 89 to the west from M-1 (Industrial) to R-4 (Residential/Agricultural submitted by petition and not recommended by the Planning Board).

Yes: 498 No: 459

2. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows::

Readopting the Growth Management and Innovative Land Use Control Ordinance (recommended by the Planning Board).

Yes: 724

No: 186

3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Adding pet grooming shops to the list of home occupations (recommended by the Planning Board).

Yes: 742

No: 193

4. Are you in favor of the adoption of Amendment No. 4 proposed by the Planning Board for the Town Zoning Ordinance as follows:

Adding pet grooming to the table of commercial uses as a permitted use in the business zone, a prohibited use in the residential zones, and use by special exception in the industrial zone (recommended by the Planning Board).

Yes: 724

No: 192

5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Permitting accessory buildings normally associated with a residence in the Industrial Zone (recommended by the Planning Board).

Yes: 806

No: 113

6. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Clarifying the application of parking requirements only to uses which require site review, and permitting use of compacted crushed gravel or stone dust surfaces in some circumstances (recommended by the Planning Board).

Yes: 789

No: 123

7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Permitting recreational vehicles to be temporarily placed on a residential lot (recommended by the Planning Board).

Yes: 677

No: 254

8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Changing the regulator of excavation from the Zoning Board of Adjustment to the Planning Board (recommended by the Planning Board).

Yes: 700 No: 176

9. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Providing for the professional review of proposed excavation plans at the expense of the applicant (recommended by the Planning Board).

Yes: 629 No: 268

10. Are you in favor of the adoption of Amendment No. 10 as proposed by the Planing Board for the Town Zoning Ordinance as follows:

Clarifying the application of the Cluster Development and Affordable Housing Innovative Land Use Control provisions to affordable housing cluster developments (recommended by the Planning Board).

Yes: 744 No: 162

11. Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Adopting an overlay district known as the Fair District, and outlining regulations pertaining to the Fair District (recommended by the Planning Board).

Yes: 666 No: 261

The Town Meeting convened at the Hopkinton High School on Wednesday, March 15, 1995, at 7:04 p.m.

Moderator Gary Richardson introduced the Town Officials at the podium: Selectmen Jack Prewitt and A. David Dufault; Town Administrator Alice Monchamp; and Town Clerk Thomas Johnson, Jr.

Moderator Richardson recognized Selectman Prewitt for the purpose of publicly thanking Virginia Blanchard for her three years of service on the Hopkinton Board of Selectmen. He noted that she now has a new appreciation for how our Town is run.

Moderator Richardson explained parliamentary procedure for the meeting.

Moderator Richardson noted that Eleanor Moran, who was ballot clerk for many years, recently passed away.

Moderator Richardson announced the summer brush burning regulations are in effect now and a

permit is required for any open fire. The hours one is able to burn brush is 5 p.m. to 9 a.m.

The Moderator declared the following elected as a result of the Tuesday, March 14, 1995 election for Town and School District Officers:

Selectman:	David A. Jensen	526 Votes	Elected
Town Clerk:	Thomas H. Johnson, Jr.	846 Votes	Elected
Town Treasurer:	Owen L. French	931 Votes	Elected
Tax Collector:	Sue B. Strickford	996 Votes	Elected
Budget Committee:	Luciele Gaskill	675 Votes	Elected
	Jeffrey Taylor	523 Votes	Elected
Overseer of Public Welfare:	Marilyn C. Bresaw	904 Votes	Elected
Library Trustee - 3 yrs.:	Edward McGrath	774 Votes	Elected
	Katrina Richardson	820 Votes	Elected
Cemetery Trustee - 3 yrs.:	Robert M. Bean	874 Votes	Elected
Cemetery Trustee - 1 yr.:	Susan G. Adams	473 Votes	Elected
Trustee of Trust Funds:	Dwight Haynes	31 Votes	Elected
School Board:	Apriar G. Saunders, Jr.	541 Votes	Elected
School Moderator:	Charles E. Dibble	864 Votes	Elected
School Clerk:	Thomas H. Johnson, Jr.	949 Votes	Elected

ARTICLE 3: The following resolution was offered by Robert York and moved its adoption, seconded by Selectman John Prewitt.

To see if the Town will vote to raise and appropriate the sum of \$2,431,726 for General Operations as follows:

General Government

Executive	64,686
Election, Registration and Vital Statistics	81,341
Financial Administration	173,845
Legal Expenses	27,000
Planning and Zoning	43,803
General Government Buildings	35,396
Cemeteries	13,000
Insurance	3,400
Budget Committee	1,398

Public Safety

Police	418,929
Fire	225,558

Highways and Streets

Highway Department	483,512
Street Lighting	1,700
Road Committee	200

Sanitation	
Landfill	363,520
Water Distribution and Treatment	
Sewer	72,652
Health	
Hopkinton Fair	52,394
Welfare	
Direct Assistance	41,660
Culture and Recreation	
Parks and Recreation	56,310
Library	79,825
Patriotic Purposes	800
Conservation	
Conservation Commission	1,500
Economic Development	
Community Action Program	3,517
Debt Service	
Principal - Long Term Debt	140,000
Interest - Long Term Debt	40,780
Interest - TANS	5,000
TOTAL OPERATING EXPENSES	2,431,726
(Recommended by Selectmen and Budget Committee)	

The Moderator recognized Selectman Prewitt for purposes of giving an overview of the proposed general operating budget. Selectman Prewitt stated that all town employees received a cost of living increase of three percent. The insurance for the upcoming year had a zero percent increase in all areas including unemployment compensation, workman's compensation and health. Selectman Prewitt stated that all full time employees would receive a new benefit of long-term disability coverage at a cost of \$3,000 that will cover approximately 24 full time employees.

Selectman Prewitt predicted the operating budget would increase 3.8 percent in the Town portion and stated that there is overlay money put aside which will help the tax rate if court cases regarding the tax placed on utility poles is successful. He also explained that the 1994 audit is in the Town Report.

Martha McNeil questioned why there was an increase of 23 percent in the Parks and Recreation line item of \$4,520 from last year's budget as shown on page 32 of the Town Report.

Selectman Prewitt explained that in the past there have been two lifeguards on duty at the pond. Upon the advise of Barbara Boatwright, Parks and Recreation Director, it was decided that a third, back up

lifeguard was needed. Therefore, this year, there will be two lifeguards on duty at all times. This increase is to pay for the additional lifeguard.

Jeff Donohoe asked why there was a 33 percent increase in the Library budget.

Selectman Prewitt replied that the previous Library Director left and the increase will cover the salary and related expenses of the new full time, accredited Library Director.

David Feller questioned why we continue to have lifeguards, stating that some towns do not have them.

Selectman Prewitt replied that Kimball Pond is isolated and cannot be seen from the road. The lifeguards are there to provide help if needed and they also run a swimming instruction program.

Martha McNeil asked why there was a sewer charge increase from \$60,000 to \$72,000 and a decrease of the revenue side from \$93,000 to \$70,000. She also questioned the Landfill increase.

Selectman Prewitt stated that the Sewer is self-supporting and the plant runs smoothly. There has been no reserve fund for maintenance and it was felt a reserve fund should be established for future maintenance.

Selectman Prewitt noted that there was a great amount of debris brought to the Landfill from Digital when they were putting on a new roof. It is hard to predict the amount of commercial waste the Landfill will get in a year, but they do not anticipate that amount of commercial waste occurring again.

There was no further discussion.

Article 3 was adopted in the affirmative.

ARTICLE 4: The following resolution was offered by Peter Russell and moved its adoption, seconded by Selectman Dufault.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$9,707 to cover six months salary (\$6,250) and six months expenses (\$3,457) for a part-time recreation director (new position). The Selectmen and Budget Committee recommend this appropriation.

David Feller asked how this position will coordinate with the School, Community Center and HYSA.

Selectman Dufault stated that the position will coordinate all interests in recreation.

David Feller noted that he was on the study committee and the position was supposed to be coordinated with other Town Groups. He asked what the duties of the position will be and wanted to be sure all groups are in agreement with the coordination.

Selectman Dufault said there has not been a job description made up yet but coordinating the groups will be in the description.

Christine Hamm did not feel that a professional recreation director is needed for this position and if one were hired what would become of the Community Center Director.

Selectman Prewitt stated that a study committee was made up of all interests in Town to get acceptance for this position. The position is to take the place of all volunteer group coordination. A professional Recreation Director was decided upon and will coordinate all activities of the various groups in Town.

Martha McNeil said if it were a full-time position, \$12,000 seems a low salary and she asked what the \$3,400 in expenses covers in relation to this article.

Selectman Prewitt stated that the salary would be around \$25,000 if the position were full-time. The \$3,400 would be for expenses such as gas, advertising and telephone.

Christine Hamm stated that she applauds organization but wondered if there would be a need for a Community Center Director as well as a Recreation Director.

Gerald Adams spoke in favor of the article, saying there is a need for coordinating because there are so many activities going on in Town.

Derek Owen was on the study committee and supports Barbara Boatwright and this idea. He has worked many years at Kimball Lake and with the Town growing, there is a need for someone to coordinate the Town's activities.

David Feller said his hat is off to Barbara Boatwright who does it all on a volunteer basis, but he feels it must be coordinated with the Community Center, the Golden Group, Schools and HYSA.

There was no further discussion.

Article 4 was adopted in the affirmative.

ARTICLE 5: The following resolution was offered by Paul Sankey and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$10,000 as a Contingency Fund. The Selectmen and Budget Committee recommend this appropriation.

There was no discussion.

Article 5 was adopted in the affirmative.

ARTICLE 6: The following resolution was offed by Peter Russell and moved its adoption, seconded by Thomas Krzyzaniak.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$204,000 to purchase a new fire engine (attack pumper) for the Hopkinton Fire Department and

authorize the withdrawal of \$100,000 from the Capital Reserve Fund created for that purpose. The balance of \$104,000 is to come from general taxation. The Selectmen and the Budget Committee recommend this appropriation.

There was no discussion.

Article 6 was adopted in the affirmative.

ARTICLE 7: The following resolution was offered by Kevin Lyle and moved its adoption, seconded by Toni Gray.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$6,323 for the Hopkinton Rescue Squad. The Selectmen and Budget Committee recommend this appropriation.

There was no discussion.

Article 7 was adopted in the affirmative.

ARTICLE 8: The following resolution was offered by Les Townes and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$48,966 to purchase a new back hoe for the Hopkinton Highway Department. The Selectmen and the Budget Committee recommend this appropriation.

Jeff Donohoe stated that according to the Capital Improvement Plan, this article is to replace a 1987 back hoe. He did not feel that the back hoe is old enough to warrant this article.

Selectman Prewitt replied that the current 8 year old back hoe is not reliable in terms of repairs and maintenance as it is worn out. It is a key piece of equipment for the highway department and is used almost every day. He further stated that the transfer station also needs a new loader but had to be put on hold until next year so that the back hoe could be purchased.

There being no further discussion.

Article 8 adopted in the affirmative.

ARTICLE 9: The following resolution was offered by Stewart Nelson and moved its adoption, seconded by Selectman Dufault.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to establish a Capital Reserve Fund under the provisiona of RSA 35:1 for the purpose of purchasing a new ambulance for the Fire Department,

and to raise and appropriate the sum of \$40,000 to be placed in this fund. The Selectmen and the Budget Committee recommend this appropriation.

There was no discussion.

Article 9 was adopted in the affirmative.

ARTICLE 10: The following resolution was offered by William Milne and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$115,752 for New Construction of Highways. The State of New Hampshire will contribute the entire amount of \$115,752. The Selectmen and the Budget Committee recommend this appropriation.

Martha McNeil asked which roads would be scheduled for this appropriation.

Selectman Dufault replied that construction would take place from Gould Hill Farm to Penacook Road.

There was no further discussion.

Article 10 was adopted in the affirmative.

ARTICLE 11: The following resolution was offered by Luciele Gaskill and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$2,000 in the interest of public health and safety to provide winter plowing and sanding on the following roads, during the winter of 1995; South Shore Drive - 1,500 feet; Ridge Lane - 900 feet; Rolfe Pond Drive - 2,000 feet; Salachar Road - 500 feet and Perch Lane - 700 feet. This action shall in no way be interpreted as changing the status of these roads from private to public roads. It is the general policy of the Town that no work will be done on any other private or Class VI highway. The Selectmen and Budget Committee recommend this appropriation.

Scott Coen asked for the Selectmen to assure him there will be no work done on any private property.

Selectman Prewitt replied that the plowing will be done only as the article states.

There was no further discussion.

Article 11 was adopted in the affirmative.

ARTICLE 12: The following resolution was offered by Richard Schaeffer and moved its adoption, seconded by Selectman Prewitt:

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$75,000 for the paving of Town roads. The Selectmen and the Budget Committee recommend this appropriation.

Martha McNeil asked which roads this article will pave.

Selectman Prewitt replied the following roads will be paved:

- 3/10 mile on Country Club Road
- 3/10 mile on Tamarack Road
- 1/2 mile on Hatfield Road
- 3/10 mile on Galloping Hill Road
- 4/10 mile on Pine Street
- 2/10 mile on High Pond Road
- 2/10 mile on Hawthorne Hill Road
- 2/10 mile on Stonybrook Lane
- 2/10 mile of Little Tooky Road (already paved)

Ben Cochran asked why is the paving done in such short sections.

Superintendent of Public Works, David Story, replied because they are all short roads. Mr. Cochran stated that he really didn't understand the logic of paving such short sections. Mr. Story explained that on some of the roads, shim and paving is necessary but there are also roads that have much damage and a different reconstruction approach will be needed.

There was no further discussion.

Article 12 was adopted in the affirmative.

ARTICLE 13: The following resolution was offered by Louise Carr and moved its adoption, seconded by Robert Greer.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$25,000 to repair the Rowell Bridge in West Hopkinton. There will be a non-lapsing account per RSA 32:3, VI and will not lapse until the repairs are completed or in five years, whichever is less. This appropriation represents the remaining half of the Town's total share (\$50,000) of the cost of the repairs – \$25,000 for this purpose having been appropriated at 1994 Town Meeting. The State of New Hampshire will contribute \$200,000. The Selectmen and the Budget Committee recommend this appropriation.

There was no discussion.

Article 13 was adopted in the affirmative.

ARTICLE 14:

The following resolution was offered by Katrina Richardson and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Library Building Capital Reserve Fund previously established. The Selectmen and the Budget Committee recommend this appropriation.

There was no discussion.

Article 14 adopted in the affirmative.

ARTICLE 15:

The following resolution was offered by George Camp and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$6,250 to purchase an optical scan vote tabulator. The Selectmen and Budget Committee recommend this appropriation.

Martha McNeil asked if this was the optical scan vote tabulator used in yesterday's election and if so, did we already purchase it.

Selectman Prewitt replied that after many hours counting votes, this would be a welcome addition to our Town. He noted that the vote tabulator was on loan to us on a trial basis to see if we liked using it. He stated that many hours were saved by using the vote tabulator.

Gerald Adams asked if with the purchase of the vote tabulator would the voting hours be extended to accommodate people who work. He felt that 6:30 a.m. is not too early to open the polls.

Moderator Richardson replied that they plan to open the polls earlier in the future and will take Mr. Adams time suggestion under advisement.

There was no further discussion.

Article 15 was adopted in the affirmative.

ARTICLE 16:

The following resolution was offered by Al Gibbs and moved its adoption, seconded by Selectman Dufault.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$15,000 for the Hopkinton Community Center. The Selectmen and the Budget Committee recommend this appropriation.

There was no discussion.

Article 16 was adopted in the affirmative.

ARTICLE 17: The following resolution was offered by Carla Cochran and moved its adoption, seconded by Thomas Johnson Jr.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$4,000 for the July 4th fireworks. The Selectmen and the Budget Committee recommend this appropriation.

There was no discussion.

Article 17 was adopted in the affirmative.

ARTICLE 18: The following resolution was offered by Thomas O'Donnell and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Police Station Capital Reserve Fund previously established. The Selectmen and Budget Committee recommend this appropriation.

Martha McNeil stated that the 1995 Capital Improvement Plan shows an estimated \$675,000 for a public fire and safety facility. In the 1993 town report, the listing in the Capital Improvement Plan is for a police station only at an estimated cost of \$600,000. Ms. McNeil asked why was there a difference in the estimates.

Selectman Prewitt replied that there is still not a specific plan for the police station. The purpose of Article 18 is to place funds in a Capital Reserve account until such time as an agreement is reached for a public safety facility or police station.

Ms. McNeil asked Selectman Prewitt if any thought has been given to increasing the amount of the appropriation to absorb the increased costs.

Selectman Prewitt replied that \$75,000 was the amount to be placed into the Capital Reserve fund this year but like many other areas, this had to be cut back.

There was no further discussion.

Article 18 was adopted in the affirmative.

Gerald Adams asked the Moderator if he would read the results of the March 14, 1995 zoning questions.

Moderator Richardson announced the results of the vote on the zoning questions.

Zoning Amendments:

Amendment 1:	498 Yes	459 No
Amendment 2:	724 Yes	186 No
Amendment 3:	742 Yes	193 No
Amendment 4:	724 Yes	192 No
Amendment 5:	806 Yes	113 No
Amendment 6:	789 Yes	123 No
Amendment 7:	677 Yes	254 No
Amendment 8:	700 Yes	176 No
Amendment 9:	629 Yes	268 No
Amendment 10:	744 Yes	162 No
Amendment 11:	666 Yes	261 No

ARTICLE 19: The following resolution was offered by Thomas Johnson Jr., and moved its adoption, seconded by Selectman Dufault.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to adopt the following Ordinance, effective this date, and to grant the Selectmen authority to enforce same as required:

PUBLIC GATHERINGS AND EVENTS ORDINANCE

RECITATIONS AND PURPOSE:

WHEREAS, The Town, pursuant to the authority provided by RSA 31:39, 47: 17, 41:11, 105:6-8 and any other applicable statutory authority, is permitted to promulgate reasonable regulations regarding the conduct of public events, gatherings, fairs, or similar assemblies; and

WHEREAS, The Town, in furtherance thereof hereby adopts this by-law governing the same;

NOW THEREFORE, THE TOWN RESOLVES AS FOLLOWS:

- A. PERMIT REQUIRED: No person, organization or entity shall conduct or advertise to conduct, any public gathering, assembly or similar event that is anticipated to have more than five hundred (500) participants or persons in attendance, without first having obtained a permit therefor from the Board of Selectmen.
- B. Application for such permit must be made at least sixty (60) days prior to the anticipated event on a form prescribed by the Board of Selectmen.
- C. CONDITIONS: Together with said application, the owner or other person or entity responsible for the carrying on of the event shall present to the Selectmen an estimate of the number of anticipated persons that will attend

the event, as well as an indication of the nature of uses that will be carried on in order that the same can be communicated to the agencies of the Town responsible for Fire/Police/Emergency Medical Services (EMS) functions.

D. AGENCY RESPONSE: The various agencies identified above shall, within forty-five (45) days of the receipt of the information provided pursuant to paragraph C., respond to the Selectmen with the following:

- i. an indication of the amount of additional manpower, if any, including identification of any special skills that they deem will be required for the proper and safe management of the event as well as the proper, safe and effective provision of the particular health or safety service to the event.

- iii. an outline of the plan for implementation of and provision of the service in question.

- iii. an estimate of the anticipated labor and equipment (purchase/rental/use) cost of the provision of such service.

E. BOND/SECURITY FOR EXPENSES: The Selectmen shall, within fifteen (15) days of the receipt of the information provided pursuant to paragraphs C and, above, notify the owner/operating entity of the information so received, and of the anticipated expenses to be incurred by the Town. The owner/operating entity shall provide adequate security for the payment of such expenses in accordance with a timetable provided by the Selectmen to the owner/operating entity; said security shall be reasonable and is intended to secure to the Town the payment of the anticipated expenses. The Selectmen may also identify any additional conditions which the owner/operating entity shall adhere to in order to adequately provide for the safe conduct of the event in a manner that will minimize risk to the public and property.

F. ADDITIONAL EXPENSES: Notwithstanding the foregoing, the Town shall have the right to recover from the owner/operating entity all actual expenses incurred by the Town as a result of the event. The owner/operating entity shall remit payment to the Town for all such expenses no later than thirty (30) days following the event.

G. PENALTY: Any person found violating this by-law may be penalized in an amount not to exceed One Thousand Dollars (\$1,000) for each offense, upon a finding that such violation occurred, in a proceeding brought in the appropriate district court pursuant to RSA 502-A:11.

Larry Vogelmann asked what criteria would be used to grant or deny the permit. He further asked if section "E" and "F" were met by the applicant, is there any other reason why the Selectmen would deny a request for a public gathering.

Selectman Dufault replied that the Selectmen do not envision denying any requests. The purpose of this ordinance is to let the public safety people know what large event will be going on.

Celeste Hemingson stated that she is opposed to the article as it is written. She felt that it amounts to a user's fee for community activities. She felt that there are precious few community activities going on now and this would discourage any in the future. She asked why the number of participants was put as low as 500 and why wasn't types of activities by "non profit organizations" excluded.

Selectman Dufault stated that Article 19 should be looked at as a public safety aid. He stated that this arrangement would give the Selectmen better control over large town functions so that proper safety measures can be taken. Selectman Dufault further explained that a permit fee is not envisioned by this measure, only notification of the event.

Larry Vogelmann stated that the article describes an event differently than Selectman Dufault did. He felt that the way the article is written now, it means that any time 500 or more people gather at all, Selectmen must be notified. He felt that the Selectmen are trying to solve a specific problem with a very broad article.

Celeste Hemingson stated that section "E" refers to more than simply notifying the town and appropriate safety authorities. She felt that the Selectmen should exclude the legitimate non-profit community activities from this article.

Celeste Hemingson moved to amend Article 19 in section "A" by striking "five hundred (500)" and inserting, "One Thousand (1,000) participants", seconded by Bruce Burns.

Selectman Dufault stated that he understood Ms. Hemingson's concerns. It may happen that someone in town will want to have a large number of people with a large number of vehicles.

Moderator Richardson called for a voice vote on Ms. Hemingson's amendment. The motion passed and Article 19 has been amended to read "one thousand (1,000) participants."

Derek Owen asked if a precedent has been set to warrant the creation of this article.

Mr. Richard Kennedy read a constitutional right which states "people have a right in an orderly and peaceable manner to assemble and consult under common good." He felt that we should leave our current procedure in place. He did not feel that this article was constitutional.

Erick Leadbeater moved to amend Article 19, section "A" after the word attendance, insert, "at any one time". In section "B" remove the number "60" and insert "35". In section "D", remove the number "45" and insert "as soon as possible". In section "E" remove the number "15" and insert "as soon as possible." Jeff Taylor gave the second to Mr. Leadbeater's amendment.

Al Gibbs stated that he is in agreement with Mr. Leadbeater's amendment but would like to see "as soon as possible" changed to a definite number of days.

Gerald Adams proposed to amend Mr. Leadbeater's amendment to insert five days instead of "as soon as possible." Mr. Townes gave the second.

Mr. Adams' amendment to Mr. Leadbeater's amendment was passed.

Moderator Richardson called for a separate vote on each section of Mr. Leadbeater's amendment.

The Moderator asked if all were in favor of amending section "A" after the word attendance, insert "at any one time." There was no discussion. All were in favor of the amendment.

The Moderator asked if all were in favor of amending section "B" by removing the number "60" and inserting the number "35." There was no discussion. All were in favor of the amendment.

The Moderator declared open for discussion or further amendment the motion to amend section "D" by removing the number "45" and inserting "as soon as possible."

Gerald Adams moved to amend Mr. Leadbeater's amendment to insert "10 days" rather than "as soon as possible" Al Gibbs seconded the amendment.

Mr. Leadbeater felt that "10 days " is too long a time period, he felt that "5 days" would be sufficient. Mr. Adams agreed and the amendment was changed to insert "5 days." Al Gibbs seconded the amendment.

There was no further discussion. All were in favor of the amendment to replace "as soon as possible" with "five days."

The Moderator declared open for discussion or further amendment the motion to amend section "E" by removing "15 days" and inserting "as soon as possible."

There was no further discussion. All were in favor of the amendment.

Jeff Donohoe felt that we did not vote on the amendment to the article. We have only voted on Mr. Leadbeater's amendment to section "D" and section "E" from "as soon as possible" to "5 days". We did not vote on "5 days" changing the wording on the original warrant article.

The Moderator clarified what the public was voting on. He stated that he would like to call for a vote on an amendment to the original article. That would amend section "A" to "at any one time" after the word "attendance", in section "B" insert "35 days" in place of "60 days"; in section "D" insert "5" days, in place of "45" days; in section "E" insert "as soon as possible" in place of "15 days". He explained that if the public votes in favor, they will be voting for an amendment to the original motion.

The amendment was passed.

Martha McNeil stated that as the amended article stands, this could only apply to one event in town, that is the Hopkinton Fair. She felt that this has already been covered in the voting for the fair district overlay. She urged the voters to vote against this article.

Jeff Taylor asked the Selectmen what problem has occurred to warrant the degree of discussion that we have had on this article.

Melinda Payson asked for a specific event that prompted Article 19.

Selectman Dufault replied that there is a five days, agricultural event held each year over the Labor Day weekend which precipitated Article 19. He stated that the fair district overlay does cover this area. But in dealing with the problems they had last year, the Selectmen believed that this could happen at Elm Brook or other areas of town. Selectman Dufault further explained that it cost approximately \$10,000 to collect the \$40,000 to \$50,000 in public safety expenses from last year's five day event. The Selectmen do not want that to occur again. This article has nothing to do with preventing public assembly.

Richard Kennedy stated that he still has constitutional concerns regarding Article 19. Mr. Kennedy moved to re-refer this back to the Board of Selectmen. James Bieber gave the second to the motion.

Dan Coen felt that we dealt with this issue in the Fair overlay amendment. He also felt that Elm Brook Park is run by the Army Corps of Engineers and not the Town. He felt that we should vote against the article.

Celeste Hemingson opposed Mr. Kennedy's motion because we know what we are voting on now.

The Moderator called for further discussion on Mr. Kennedy's motion. There being none, Mr. Kennedy's motion was defeated.

Larry Vogelmann stated that he would not have a problem with this article if it were only for commercial gatherings. He has a problem with the constraints it will place on non-profit groups efforts for conducting events. He urged all in attendance to vote against this article.

David Lancaster asked if the time frame is being changed from yesterday's vote, which will be used.

Selectman Prewitt replied that the vote from yesterday stays. Article 19 is a proposed Selectmen's ordinance, not a zoning ordinance and has nothing to do with yesterday's vote.

Gerald Adams stated that he is against this article. There are too many restrictions now and too many discrepancies in this article.

Tom Allen stated that in order to restrain the Hopkinton Fair Association, we will ultimately be restraining ourselves in the process. This article seems to be setting a bad precedent.

George Camp asked if someone could tell him what kind of expense will be incurred from the Hopkinton Arts and Music Festival held in June. No one yielded to the question.

There was no further discussion.

Article 19 as amended was defeated.

ARTICLE 20: The following resolution was offered by Dick Drescher and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to discontinue the optional elected office of Overseer of Public Welfare, to be succeeded by an appointed office. In accordance with RSA 669:17-b, the person holding the elected office on the date of this vote shall continue to hold office until the annual town election first following the discontinuance of the office, at which time the elected office shall terminate.

There was no discussion.

Article 20 passed in the affirmative.

ARTICLE 21: The following resolution was offered by Gerald Adams and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purposes, as permitted by RSA 31:19.

There was no discussion.

Article 21 passed in the affirmative.

ARTICLE 22: The following resolution was offered by Thomas Johnson, Jr. and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the town will vote to accept the following Cemetery Trust Funds, the income to be used for perpetual care of burial lots as directed, subject to such provisions as may be applicable thereto:

From	Amount	Purpose	Cemetery
Keith Collins	\$230	Perpetual Care	Hopkinton
Leslie & Sandra Keros	450	Perpetual Care	Hopkinton
Steven & William Keros	450	Perpetual Care	Hopkinton
George & Mary Keros	450	Perpetual Care	Hopkinton
Edward & Mary Barklow	230	Perpetual Care	Hopkinton
Nancy Monier	230	Perpetual Care	Hopkinton
Donna Michie	115	Perpetual Care	Hopkinton
Sandra & Kenneth Smart	230	Perpetual Care	Hopkinton
David J. & Pamela E. Burns	230	Perpetual Care	Hopkinton
Ron & Nellie Sinclair	230	Perpetual Care	Hopkinton
William Dodge	115	Perpetual Care	Hopkinton
Thomas & Janet Krzyzaniak	230	Perpetual Care	Hopkinton
Patricia S. Roy	115	Perpetual Care	Hopkinton
Marilyn L. Rogers	230	Perpetual Care	Hopkinton

Joni G.E. Rondeau	230	Perpetual Care	Hopkinton
Contoocook Cemetery Association	\$4,088	Perpetual Care	Various
Contoocook Cemetery Association	\$4,246.65	Perpetual Care	Various

There was no discussion.

Article 22 passed in the affirmative.

ARTICLE 23: The following resolution was offered by Janet Krzyzaniak and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will vote to accept additions to the principal of the following Trust Funds, subject to such provisions as may be applicable thereto:

Name of Fund	Amount
Project Graduation	\$1,700
Harold N. Martin Memorial Scholarship	100
Katherine E. Semple Children's Books - Contoocook	50

There was no discussion.

Article 23 passed in the affirmative.

ARTICLE 24: The following resolution was offered by Toni Gray and moved its adoption, seconded by Selectman Prewitt.

Resolved by the Town of Hopkinton in Town Meeting convened to see if the Town will act on reports of Town Officers, Trustees and Committees for the year 1994.

David Feller asked what the insurance reserve fund and the Hopkinton Town Forest fund are.

Selectman Prewitt replied that the insurance reserve fund was set up a few years ago when insurance was a difficult issue to purchase. We felt that if it was approached on the basis of large deductibles, perhaps there would be significant premium savings. As the market has turned out, there is not a great deal of savings and the fund will be abolished, placing the money in the surplus. The Hopkinton Town Forest Fund is overseen by the Conservation Commission and he was not familiar with it.

There was no further discussion.

Article 24 passed in the affirmative.

ARTICLE 25: The following resolution was offered by Les Townes and moved its adoption, seconded by Thomas Johnson, Jr.

Resolved by the Town of Hopkinton in Town Meeting convened, to see if the Town will hear and transact any other business that may come legally before said meeting.

Les Townes asked when we could expect completion of Rowell Bridge.

Selectman Dufault replied that the State is in the process of finalizing the finished design. Construction will begin this fall with estimated completion to be September 1, 1996.

Scott Coen moved to have the Hopkinton Highway Department do the winter maintenance at the parking lots for the Hopkinton Schools. Dan Coen seconded the motion.

The Moderator stated that a non-binding resolution vote could be taken but because this was not on the warrant, it would not have legal enforceability. The Moderator declared for the record that Mr. Coen's motion passed.

Gerald Adams asked why our Town Meeting no longer begins with a pledge of allegiance to the flag. The Moderator will take Mr. Adams' comments under consideration.

David Feller asked for brief explanation as to what actions were taken to keep O.D. Hopkins business in Town.

Selectman Prewitt replied that O.D. Hopkins wanted to keep their facility here but without water facilities it was not cost effective to rebuild. Other sites in town were looked at in industrial zones but these did not work out. Selectman Prewitt stated that this matter has pointed to the fact that we have very little industrial land in our town, and after yesterday's vote, there is even less.

Dick Drescher asked if O.D. Hopkins was offered any tax incentive to stay in town. Selectman Prewitt replied no.

Derek Owen publicly thanked Mrs. Virginia Blanchard for her service to the Town.

With no further business to be conducted, it was moved by Dick Drescher and seconded by Richard Kennedy to adjourn the meeting. The Moderator declared the meeting adjourned at 9:15 PM.

Thomas H. Johnson, Jr.
Town Clerk

A true record "Attest"
March 16, 1995
Thomas H. Johnson, Jr.
Town Clerk

Contoocook Village Precinct

1995 Annual Report

After many delays, the Contoocook Water Precinct finally received \$52,333.92 in grant monies from the State of New Hampshire. These monies are associated with the cost of construction of the Water Filtration Plant. The precinct will be receiving additional grant monies in the coming years. The commissioners intend that all of these funds will be used to pay the existing bond obligations and reduce the precinct tax rate.

The Filtration plant continues to operate as designed and despite a prolonged and severe drought this summer the communities needs were met without imposing usage restrictions. The precinct purchased tools and spare parts for the filtration plant and operated the plant in many different conditions and modes.

Due to the substantial increase in water usage during the Hopkinton Fair the commissioners will, in the coming year, review the capacity of the plant and the water storage available to the community. The Fair has not yet completed the inter-connection of the water mains promised last year.

The precinct completed the upgrade and replacement of the existing water main and hydrants on Park Avenue and this project was completed under budget.

The commissioners also explored the possibility of purchasing the water line that extends along Maple Street and is owned by Jordan Milton, Inc. After reviewing the proposal from Jordan-Milton, Inc. it was determined that this purchase was not in the precinct's best interest at this time.

The Precinct is planning to continue its program of replacing aging water lines in the community.

In November precinct Commissioner Hubbard Yonkers resigned and a new commissioner will be elected at the annual meeting.

The Contoocook Village Precinct annual meeting will be held **Thursday, March 21, 1996** at 7:30 PM at the Hopkinton High School Cafeteria.

Respectfully submitted,
Contoocook Village Precinct Commissioners
Jon Richardson
Mark Connelly

Contoocook Village Budget

MS-37

MS-37

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. Send a signed copy of this budget to the NH Department of Revenue at the address above.

Village District of: Contoocook Village Precinct

In the Town of: Hopkinton And County of: Merrimack

Mailing Address: P.O. Box 414

Contoocook, NH 03229

Phone Number: 746-3454 Date of Annual or Special Meeting: 3/21/96

<u>Lucile Laskill</u>	<u>February 15</u>	<u>1996</u>
<u>Robert Mills</u>	<u>[Signature]</u>	<u>[Signature]</u>
<u>Thomas McDunnell</u>	<u>[Signature]</u>	<u>[Signature]</u>
		Budget Committee
		(Sign in ink)

(Rev. 1995) Jon E. Richardson John H. Zimmerman Erick Leadbeater Jeffrey H. Taylor MS-37

1996 Budget of Contoocook Village Precinct

(Village District)

In the Town of Hopkinton, N.H.

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE	
					RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT					
4130	Executive	22,000	19,085	22,000	22,000	
4150	Financial Administration	4,000	4,486	4,500	4,500	
4153	Legal Expense	3,000	0	3,000	3,000	
4155	Personnel Administration	1,650	1,283	1,700	1,700	
4194	General Government Building					
4196	Insurance	3,500	5,092	3,500	3,500	
4197	Advertising and Regional Associations	300	105	300	300	
4199	Other General Government	3,000	2,029	3,000	3,000	
	PUBLIC SAFETY					
4210	Police					
4215	Ambulance					
4220	Fire					
4290	Emergency Management					
4299	Other Public Safety					
	HIGHWAYS AND STREETS					
4312	Highways and Streets	2,500	715	2,500	2,500	
4313	Bridges					
4316	Street Lighting	18,000	17,182	18,000	18,000	
4319	Other Highway, Streets, and Bridges					
	SANITATION					
4323	Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-Up					
4326	Sewage Collection and Disposal					
4329	Other Sanitation					
	WATER DISTRIBUTION AND TREATMENT					
4332	Water Services	28,000	12,241	28,000	28,000	
4335	Water Treatment	5,000	4,127	4,500	4,500	
4339	Other Water					
	HEALTH					
4414	Pest Control					
4419	Other Health					
	CULTURE AND RECREATION					
4520	Parks and Recreation	1,000	1,168	1,500	1,500	
4589	Other Culture and Recreation					
	DEBT SERVICE					
4711	Princ.- Long Term Bonds & Notes	85,000	85,000	95,000	95,000	
4721	Int.- Long Term Bonds & Notes	60,000	58,539	53,000	53,000	
4723	Interest on TAN					
	CAPITAL OUTLAY					
4901	Land and Improvements	25,000	22,504	21,000	21,000	
4902	Machinery, Vehicles, & Equipment	1,500	1,310	1,500	1,500	
4903	Buildings					
	INTERFUND OPERATING TRANSFERS OUT					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
4915	To Capital Reserve Fund					
	TOTAL APPROPRIATIONS	263,450	234,866	263,000	263,000	

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
Acct.#				
	TAXES			
3190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
3319	Other Federal Grants and Reimbursements			
	FROM STATE	2,539	2,539	2,539
3351	Shared Revenue - Block Grant		23,000	23,000
3354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
3379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
3401	Income From Departments	72,760	60,000	60,000
3402	Water Supply System Charges			
3403	Sewer User Charges			
3404	Garbage-Refuse Charges			
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Village District Property	1,143	750	750
3502	Interest on Investments	1,000	1,150	1,150
3509	Other Hydrant Rentals			
	INTERFUND OPERATING TRANSFERS IN			
3913	From Capital Projects Fund			
3914	From Proprietary Fund			
3915	From Capital Reserve Fund	25,000	21,000	21,000
	OTHER FINANCING SOURCES			
3934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
	Unreserved Fund Balance, if Known	\$ Vllg.Dist.Use		
		\$	XXXXXXXX	XXXXXXXX
	Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$
	Fund Balance to be Retained, if Known	< \$ >	XXXXXXXX	XXXXXXXX
	Fund Balance Remaining to be Used to Reduce Taxes	\$	\$	\$ 10,000
TOTAL REVENUES		102,442	118,439	118,439

TOTAL APPROPRIATIONS (from page 2)	\$ 263,000
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)	\$ 144,561

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

Amounts Not Recommended by Commissioners			
These amounts are not included in the recommended appropriations column.			
Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

LOCAL GOVERNMENTAL UNIT: Contoocook Precinct

FISCAL YEAR ENDING: December 31, 1996

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	263,000
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	95,000
3. Interest: Long-Term Bonds & Notes	53,000
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	148,000
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	115,000
8. Line 7 times 10%	11,500

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

Hopkinton Village Budget

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
CONCORD, NH 03302-1122
Phone (603) 271-3397



BUDGET FORM

FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

1. Please read the new RSA 32:5 applicable to all municipalities. It requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.
2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.
3. Send a signed copy of this budget to the NH Department of Revenue at the address above.

Village District of: Hopkinton

In the Town of: Hopkinton And County of: Merrimack

Mailing Address: Hopkinton Village Precinct
121 South Road
Hopkinton NH 03229

Phone Number: 746-3908 Date of Annual or Special Meeting: April 1, 1996

<u>Lucile Gaskill</u>	<u>February 15</u>	<u>19 96</u>
<u>Robert Allen</u>	<u>David Sumner</u>	Budget Committee
<u>[Signature]</u>	<u>Jon T. Richardson</u>	(Sign in ink)

(Rev. 1995)

John H. Zimmerman
Thomas McDunnell

Erick Leadbeate
Jeffrey H. Taylor

MS-37

19 96 Budget of Hopkinton
 (Village District)
 In the Town of Hopkinton

Acct. No.	APPROPRIATIONS OR EXPENDITURES	APPROPRIATIONS PRIOR YEAR (DRA Approved)	ACTUAL EXPENDITURES PRIOR YEAR	COMMISSIONERS' RECOMMENDED BUDGET	BUDGET COMMITTEE NOT RECOMMENDED RECOMMENDED
	GENERAL GOVERNMENT				
4130	Executive	500	500	500	500
4150	Financial Administration				
4153	Legal Expense				
4155	Personnel Administration				
4194	General Government Building	6,000	1,030	5,000	5,000
4196	Insurance	1,300	859	1,200	1,200
4197	Advertising and Regional Associations	250	90	100	100
4199	Other General Government Plan & Adj	200	0	200	200
	PUBLIC SAFETY				
4210	Police				
4215	Ambulance				
4220	Fire	1,000	1,000	1,000	1,000
4290	Emergency Management				
4299	Other Public Safety				
	HIGHWAYS AND STREETS				
4312	Highways and Streets				
4313	Bridges				
4316	Street Lighting	7,000	6,987	8,000	8,000
4319	Other Highway, Streets, and Bridges				
	SANITATION				
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-Up				
4326	Sewage Collection and Disposal				
4329	Other Sanitation				
	WATER DISTRIBUTION AND TREATMENT				
4332	Water Services	42,188	14,452	39,058	39,058
4335	Water Treatment				
4339	Other Water				
	HEALTH				
4414	Pest Control				
4419	Other Health				
	CULTURE AND RECREATION				
4520	Parks and Recreation Trees	800	0	0	0
4589	Other Culture and Recreation Clock	200	156	200	200
	DEBT SERVICE				
4711	Princ.- Long Term Bonds & Notes	5,000	5,000	5,000	5,000
4721	Int.- Long Term Bonds & Notes	5,750	5,569	5,500	5,500
4723	Interest on TAN				
	CAPITAL OUTLAY				
4901	Land and Improvements				
4902	Machinery, Vehicles, & Equipment		5,057		
4903	Buildings				
	INTERFUND OPERATING TRANSFERS OUT				
4913	To Capital Projects Fund				
4914	To Proprietary Fund				
4915	To Capital Reserve Fund				
	TOTAL APPROPRIATIONS	70,188	40,700	65,758	65,758

SOURCES OF REVENUES AND CREDITS		LAST YEAR'S ACTUAL REVENUE	ESTIMATED REVENUE BY COMMISSIONERS	ESTIMATED REVENUE BY BUDGET COMM.
Acct.#				
	TAXES			
8190	Int. & Pen. on Delinquent Taxes			
	FROM FEDERAL GOVERNMENT			
8319	Other Federal Grants and Reimbursements			
	FROM STATE	135	135	135
8351	Shared Revenue - Block Grant			
8354	Water Pollution Grants			
	FROM OTHER GOVERNMENTS			
8379	Intergovernmental Revenues			
	CHARGES FOR SERVICES			
8401	Income From Departments	30,078	49,558	49,558
8402	Water Supply System Charges			
8403	Sewer User Charges			
8404	Garbage-Refuse Charges			
8409	Other Charges Permits	140	105	105
	MISCELLANEOUS REVENUES			
8501	Sale of Village District Property	65	65	65
8502	Interest on Investments			
8509	Other Refunds	618	0	0
	INTERFUND OPERATING TRANSFERS IN			
8913	From Capital Projects Fund			
8914	From Proprietary Fund			
8915	From Capital Reserve Fund			
	OTHER FINANCING SOURCES			
8934	Proceeds From Long-Term Notes & Bonds			
FUND BALANCE				
	Unreserved Fund Balance, if Known	Vllg.Dist.Use \$ 11,345	XXXXXXXX	XXXXXXXX
	Fund Balance Voted or to be Voted From Surplus	< \$ >	\$	\$
	Fund Balance to be Retained, if Known	< \$ 4,000 >	XXXXXXXX	XXXXXXXX
	Fund Balance Remaining to be Used to Reduce Taxes	\$ 7,345	\$ 22,690	\$ 7,345
TOTAL REVENUES		53,726	57,208	57,208

TOTAL APPROPRIATIONS (from page 2)	\$ 65,758
AMOUNT TO BE RAISED BY DISTRICT TAXES (appropriations less revenues)	\$ 8,550

Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.

Amounts Not Recommended by Commissioners These amounts are not included in the recommended appropriations column.			
Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____	Warr. Art.# _____
Amount \$ _____	Amount \$ _____	Amount \$ _____	Amount \$ _____

SUPPLEMENTAL SCHEDULE - MBA
(RSA 32:18, 19, & 32:21)

VERSION #1
Rev. 1993

LOCAL GOVERNMENTAL UNIT: Hopkinton Precinct FISCAL YEAR ENDING: December 31, 1996

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm.	65,758
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	5,000
3. Interest: Long-Term Bonds & Notes	5,500
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	10,500
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	55,258
8. Line 7 times 10%	5,525

THIS IS THE MAXIMUM ALLOWABLE INCREASE OTHER THAN COLLECTIVE BARGAINING ITEMS

:mba1

Hopkinton School

District Report

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Hopkinton School District Organization

MODERATOR.....Charles Dibble
CLERK.....Thomas Johnson
TREASURER.....John H. Hastings
AUDITORS.....Vachon & Clukay
SUPERINTENDENT OF SCHOOLS.....Edward G. McHale, Jr.
ASSISTANT SUPERINTENDENT FOR BUSINESS...Stephania Pearce
PRINCIPALS
 Catherine Hamblett.....Harold Martin School
 Barry Ring.....Maple Street School
 Sandra Burney.....Hopkinton High School
DIRECTOR OF SPECIAL EDUCATION.....Dr. Jane Canning

SCHOOL BOARD

John C. Madden.....	Term Expires 1996
Barbara W. Unger.....	Term Expires 1996
Suzanne Sauer.....	Term Expires 1997
John Zimmerman.....	Term Expires 1997
Arpiar Saunders.....	Term Expires 1998

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070

INDEPENDENT AUDITOR'S REPORT

To the School Board
Hopkinton, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Hopkinton, New Hampshire School District as of and for the year ended June 30, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of the Hopkinton, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards, *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget (OMB) Circular A-128, "Audits of State and Local Governments." Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Hopkinton, New Hampshire School District as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hopkinton, New Hampshire School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

August 3, 1995

Hopkinton

School Board Report

The past year has been an active one for the school board, with some significant goals accomplished and many important issues being addressed.

The School Board's top goal for the past year was to increase expectations and standards for staff and students. We believe signs of improvement can be seen in many areas. Even departments, grades, and individual teachers who are already doing good jobs can benefit from these higher expectations. Like today's competitive businesses, we know that success can only come when everyone is committed to high standards now and even higher standards in the future. We are proud of the dedicated staff that is rising to the challenge.

In line with this goal the school board adopted a new Educational Philosophy this year.

EDUCATIONAL PHILOSOPHY

We believe that an exceptional academic program must be the essential foundation of our schools. We believe all students should have equal access to the best instructional program designed to continuously challenge each student.

We believe our schools will thrive by focusing on intellectual growth in an environment of true respect and excitement about learning. Through this focus, in partnership with family and community, students will be guided in growth of character, social responsibility, and emotional stability.

Our goal is to produce outstanding students who have developed the knowledge and skills needed to achieve their personal goals and to be responsible members of society.

This philosophy commits Hopkinton School District to excellence and is a guideline that will require continuous and well thought out effort to live up to.

One measure of excellence is the New Hampshire Educational Assessment that is given to the third grade each year. This was the second year of these statewide tests and Harold Martin was again significantly above average. Statewide scores improved over the previous year and it was gratifying to see that Harold Martin improved even more than the state

average. This improvement is a measure of the professional staff's willingness and desire to work on a program that was already good to make it even better. Our commendations go to Cathy Hamblet and everyone at Harold Martin.

The New Hampshire Educational Assessment will be given to the sixth and tenth grades this spring for the first time. We look forward to this measure of our program at Maple Street and the High School.

This report would not be complete without mention of our building needs.

A proposal for spending \$50,000 to hire an architect did not receive voter approval at the last district meeting.

In early summer a Facilities Committee was convened to look at two options for addressing our space needs. We thank the committee for their many long hours of work and want to acknowledge their important contribution to helping resolve school building issues.

The next steps in this process would have been to choose one of the options and to hold a hearing to get approval to spend \$50,000 on an architect to develop detailed designs and costs for a bond issue at the March 1996 district meeting.

The board decided not to proceed with either of the two options, but instead to examine other building arrangements.

Board members each had their own reasons for not wanting to go with these options. These reason included: The costs seemed high for the benefit received - if we were going to have to spend that kind of money then let's explore other options. Some thought the plans did not provide enough separation of the middle school from the high school. Some board members felt the options were not capable of gaining taxpayer support necessary to pass a bonding issue. There was concern about how in the middle of the planning process school boards and building committees often get wrapped up in what they are doing and proceed with blinders on to defeat at district meetings.

Additional building options were developed and as this is being written, in early January, we are in the process of making our building plan selection.

Thanks to Arnold Coda who finished six years as a member of the Hopkinton School Board and welcome to Arpy Saunders who began his first year in March 1995.

The School Board would like to thank the SAU administration, principals, teachers, and other staff for their work towards an excellent school system. Finally, thanks to parents and townspeople who have contributed to the education of the youth of Hopkinton.

Respectfully Submitted,

John H. Zimmerman, Chairman
John C. Madden, Vice Chairman
Barbara W. Unger
Suzanne Sauer
Arpiar G. Saunders

Hopkinton School District

Principals' Annual Report 1995

During the year 1995 there were administrative changes as well as new teaching staff appointments. Sandra Burney assumed the interim principal position at Hopkinton Middle High School while Barry Ring assumed the interim principalship at Maple Street School. Catherine Hamblett remained as principal of Harold Martin School. New teaching appointments included Celine Perreault, part time Reading Specialist at Harold Martin and Maple Street Schools; Christopher Antonicci, Grade 7 mathematics; Melanie Thornley, Grade 8 and 9 mathematics, replacing Heidi Proux who is on a one year leave of absence; and Sue Davis Tipton, High School science.

All three schools experienced successful years with the following highlights.

The High School has been actively involved in preparing for the Spring, 1996 visitation of the New England Association of Schools and Colleges. Committees made up of administrators, staff, parents, students, and community members were formed to do a self-study to evaluate the areas of curriculum and instruction; student support services; library technology and media services; administration, faculty, and support staff; school facilities; community support and involvement; financial support; school climate; and assessment of student learning and school performance. The school looks forward to being reaccredited as it was ten years ago when a similar process took place.

The modern language department has participated in exchange programs which will be expanded in 1996-97. We anticipate hosting students from Costa Rica, France, and Germany and Hopkinton High School students will, in turn, travel to those countries.

Students are preparing for the 1996 Hopkinton Mock Convention which will take place one week before the New Hampshire Primary in February. Students at the High School and Middle School will select the candidate they wish to support as well as the state delegation in which they will participate.

Teachers Ty Houston and Larry Bickford, and students Anna Zimmer and Carl Hampe, attended and were guest speakers at a nine day international conference, "*The Hungry Stream*" in Omagh, County

Tyrone, Northern Ireland last September. Their oral presentation on the Irish famine and emigration to the United States was well received.

Curriculum development, an on-going priority at the Middle/High School, focuses on the continual adaptation of instruction to accommodate the diverse and changing needs of our learners. Current initiatives involving team teaching, interdisciplinary instruction, and efforts to form partnerships between the school and the community are exemplified in the High School by courses and programs such as *Applied Physics*, *American Studies*, and the *School to Work* program. The Middle School teams continue to hone program and curriculum to model middle school philosophy while maintaining academic rigor. In an effort to increase School/Community contact, Middle School parents and teachers produce a quarterly newsletter.

Our high school athletic teams are well represented in tournament play and students enjoy success in a variety of co-curricular and extra-curricular activities including musical and theatrical productions, Odyssey of the Mind and Math teams.

In 1995, Maple Street School piloted the NH State Assessment Program in Grade 6 and developed and implemented reading and writing assessment tools to document the continued development of students in grades 4, 5 and 6.

Maple Street School subscribes to the philosophy of meeting the individual needs of students by offering a sequential organization for classrooms. Grade 4 students remain self contained. Grade 5 students' needs are addressed in either self contained classrooms or the pod structure. As a transition to Middle School, grade 6 students are exposed to several core teachers. The school climate at Maple Street School continues to emphasize respect, responsibility and rigor in preparing our children to enter the outside world.

Students at Maple Street School continue to be exposed to diverse instructional experiences such as presentations by Santo Hawkblood, Matt Poole of the US Fish and Wildlife Service, Vermont Institute of Natural Science, the American Legion, and International Foreign Youth Exchange program. These programs complement in-depth studies developed by our staff.

Co-curricular programs at Maple Street School such as Odyssey of the Mind and math teams have grown both in numbers and status over the past year. Our mock trial team won first place in the 1995 competition and will strive to retain that title in 1996.

As interim principal, special thanks go to administrators, staff, students, and parents for making my first half year both pleasant and rewarding.

In conjunction with Harold Martin School, Maple Street School staff hosted Artists in Residence, Will Cabel and Deborah Stewart. These musicians provided full school and core group activities.

Kindergarten through grade three teachers at Harold Martin School continued to maintain the excellent academic program for which the Hopkinton School District is known. These efforts were recognized in the second year of the NH State Assessment program. Grade three students scored above the state average in English/language arts and mathematics. Also, Harold Martin School was highlighted in two Channel 11 broadcasts on curriculum alignment with the NH Frameworks and the use of assessment results.

In the Spring of 1995, Grade 1 teachers received a grant from the US Fish and Wildlife Department to add a stone wall to the school wide garden project. Our thanks to Owen Associates for their work with students and to Gerald Adams and Wilson S M Excavating for their donations of stone and equipment. Also, 1995 marked two author visits, Gail Gibbons and Shelley Gill. Many thanks to author committee members who continue to ensure the integration of these visits with curricular study. Not only are these visits recognized as exemplary within the State but have recently received attention in the national newsletter of children's authors. In 1995 these author visits culminated in two school wide student exhibitions, one focusing on units of science study related to the non-fiction work of Gail Gibbons and one devoted entirely to the study of Alaska. Of note is the continued sponsorship of these programs by the school district and the PTA, and in the fall of 1995 an additional sponsorship by Yankee Book Peddler.

Perhaps the most far-reaching program of 1995 was the six month internship of Jinichiro Nakagawa from Japan. This internship was initiated by grade three teachers as part of their social studies

unit on Japan. "Jin" has worked at all three schools introducing Japanese culture, origami, and Japanese language. A special thank you to everyone who volunteered as host families. Your hospitality is appreciated and opening your homes so warmly helped Jin feel truly a part of daily life in New Hampshire.

Most notable in 1995 was Harold Martin School's selection by the NH State Board of Education for the Eugene O. Jalbert Family School Involvement Award. This recognition of the important role of parents in all school activities is an award of which we are most proud. Thank you to all the teachers, staff, parents and community members who made this award possible.

Students and faculty at all three schools are making good use of a new connection to the internet, made available through the generosity of MCT Telecom.

The school district continues to support the initiative of employee wellness by participation in conferences, in-service programs and opportunities for physical activities. Thank you to Wellness Team members for your newsletter and activities.

Last summer, Hopkinton administrators were accepted into the IDEA Academy of Fellows. This honorary in-service program is nationally recognized and brings increased national attention to the school district.

Once again, as each year in our annual report, Hopkinton School administrators thank parents, community members and the PTA for their continued support.

Respectfully Submitted

Cathy Hamblett, Harold Martin School
Barry Ring, Maple Street School
Sandra Burney, Hopkinton High School

Annual School Health Service Report

Pupil Enrollment	921
Vision Tests	536
Hearing Tests	549
Heights and Weights	536
Scoliosis Screenings	273
First Aid	2246

Other

Transported to Dr's Office	7
Transported to Home	126
Transported to Hospital	1

Communicable Diseases

Chicken pox	41
Pediculosis	9
Impetigo	1
Scarlet Fever	1
Mononucleosis	4
Fifth's Disease	7

Immunizations

Repeat Measles	80
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Clinics and Special Referrals

Vision	4
Hearing	3
Posture	1
Speech	2
Dental	47
Neurological Testing	2
Orthopedic	5

Sports Physicals	96
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Total Visits to Nurses Office 8938

School Physician: Lynn Durand
School Nurse: Joan Ann Craig

1995 Annual Report of the Assistant Superintendent for Business

The diverse nature of governmental operations, and the necessity of legal compliance under New Hampshire law, require that all recording and summarizing of financial transactions be done as a single accounting entity. New Hampshire statute Chapter 332: III states "All appropriations recommended shall be stipulated on a "gross" basis, showing anticipated revenues from all sources, including grants, gifts, bequests, and bond issues, which shall be shown as offsetting revenues to appropriations affected." Therefore, the total appropriated budget of the school district are organized and operated on a fund basis, each of which is completely independent of the other. Each fund must be accounted for by identifying its resources, obligations, revenues, expenditures, and fund equities. If one were to compare this fund accounting with commercial accounting, each fund would equate to an independent business with a separate set of records, owned by one umbrella entity, in this case the school district.

The funds managed by the Hopkinton School District are the General Fund, the Food Service Fund, the Special Purposes Fund, and the Capital Projects Fund. The General Fund includes the operational budget for the Hopkinton School District. The Food Service Fund includes all transactions of the Food Service program. The Special Purposes Fund includes all transactions for federal, state and local grants. The Capital Projects Fund includes all transactions of the School Building Repair and Maintenance Trust and any Capital Reserve funds.

The Hopkinton School District General Fund activity was as follows:

<u>General Fund balance on June 30, 1994</u>	\$ 243,160
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The combined fund balance represents the total fund equity and liabilities at the end of the previous fiscal year.

1994-1995 Revenues:	+ \$6,832,013
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These revenues are comprised of all local and state funds received during the fiscal year. These include revenues such as tax appropriation, interest earnings, contributions, donations, state School Building aid, state Catastrophic aid, the transfer from the high school Science Lab Capital Reserve and the transfer from the School Building and Maintenance Trust fund.

1994-1995 Expenditures:	- \$6,837,426
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These expenditures are comprised of all operating costs for the fiscal year. These expenditures do include the fund transfer to the Building Repair and Maintenance Trust and the Food Service fund as well as the cost of construction at the high school during the summer of 1994.

1993-1994 Obligated payments: - \$ 78,059
 These costs represent the actual final expenditures made from the funds carried forward from 1993-1994 as obligations.

Total General Fund balance, June 30, 1995:	\$ 159,688
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The General Fund balance of \$156,688 was classified, obligated or disbursed in the following manner.

Funds reserved for obligated purchases: \$49,720
 This amount represents expenditures that occurred in 1994-1995 and not paid as of June 30, 1995. These funds are reserved and will be classified as expenditures in 1995-1996.

Funds reserved for Pre paid expenses: \$ 1,018
 This amount represents 1995-1996 expenses paid prior to June 30, 1995. These funds are reserved to fund the expense in 1995-1996.

Excess funds accrued during the year and not expended: \$ 58,950
 These funds are used to reduce the 1995-1996 school tax appropriation.

Contingency Fund: \$50,000
 This fund was not used and thus used to reduce the 1995-1996 school tax appropriation.

Total General Fund Balance, June 30, 1995:	\$159,688
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These transactions represent the 1994-1995 Hopkinton School District General Fund fiscal year closing.

The other funds closed as follows:

Food Service Fund:

June 30 1994 begging balance:	-\$ 2,524
1995-1996 Revenues:	\$233,488
1995-1996 Expenditures:	<u>-\$221,737</u>
June 30, 1995 Fund Balance:	\$ 9,227

The Hopkinton School Food Service program sold 69,176 lunches and 13,061 breakfasts during the 1994-1995 year. The fund balance will be used to purchase kitchen equipment for the high school. The General Fund transferred \$45,000 to the School Food Service Fund which is represented in the revenue amount.

Special Purposes Fund:

1994-1995 beginning balance:	\$ 000
1994-1995 Revenues:	\$113,577
1994-1995 Expenditures:	\$113,577
June 30, 1995 Fund Balance:	\$ 000

The Special Purposes Fund represents all grant funds that pass through the district appropriations. These grants include: Title II, Chapter I, Chapter II, Special Education, Pre -School, Drug Free Schools, Fish and Game, Success by Six, Art in Residence and School to Work. Grant funds are either expended, obligated or deferred, thus there is no fund balance at the end of the fiscal year.

Capital Projects Fund:

June 30, 1994 beginning balance:	\$435,116
1994-1995 Revenues:	\$ 87,367
1994-1995 Expenditures:	\$319,749
June 30, 1995 Fund Balance:	\$202,734

This fund includes the High School Science Lab Capital Reserve and the School Building Repair and Maintenance Trust Fund activity. The revenues represent interest earnings and 1993-1994 General Fund year end transfer. The Expenditures include the complete withdrawal of funds from the Science Lab Trust fund and \$100,000 from the School Building Repair and Maintenance Trust fund.

Superintendent of Schools

Report

Assessment and self study in several forms occupied the staff of the School District throughout 1995.

New Hampshire State Department of Education has established curriculum frameworks for most courses of study, K-12. From these frameworks, assessment measures were developed and first administered in Grade 3 in 1994. May, 1995 saw the second administration of Grade 3 measures and pilot testing at Grades 6 and 10.

Results so far indicate significant accomplishment and growth from the first test administration. Our effort to strengthen programs at all levels will continue so that our students will be equal to the challenge. On-going curriculum development efforts have yielded results especially in writing, language arts, mathematics and sciences.

The entire staff of the high school, along with interested parents and students have conducted an extensive self study in preparation for evaluation by the New England Assessment of Schools and Colleges. Successful completion of this effort will continue our accreditation for a 10 year period.

Assessment was also the theme of our building effort during the entire year. Hundreds of hours of staff and volunteer time have been expended in the effort to make the best possible decisions for the future of our facilities. These efforts will continue during 1996 and hopefully culminate in rejuvenated and newly constructed space for our educational program.

1995 also brought change administratively and to our teaching staff. Prior to the beginning of the 1995-1996 school year, James Gorman resigned as middle school/high school principal after a tenure of three years. Sandra Burney has served during this year as interim principal with Dr. Barry Ring serving as interim at Maple Street School. The end of the 1994-1995 school year brought the retirement of long time science teacher, Mr. William Kulbacki who served the district for 30 years.

During 1995, the Hopkinton Community continued to show its support of our youth and the School District. This support comes through the PTA, through volunteer efforts in the schools and through community organizations such as HYSA and the community center. We are deeply grateful for your support.

Respectfully submitted,

Edward G. McHale, Jr.
Superintendent

Report of the Annual School Meeting

Hopkinton School District

March 11, 1995

Moderator Charles E. Dibble called the annual meeting of the Hopkinton School District to order at 9:05 a.m. on March 11, 1995, at the Hopkinton High School gymnasium.

The Moderator explained the parliamentary procedures for the meeting and the process of registered voters obtaining a voting tag from the Supervisor of the Checklist.

The Moderator recognized School Board Chairman, Barbara Unger, who introduced the other members: Vice Chairman Arnold Coda, John Madden, John Zimmerman, Sue Sauer, Superintendent of Schools Ed McHale, Asst. Superintendent of Schools Stephania Pearce, Special Education Director Jane Canning, School District Clerk Tom Johnson Jr., who is assisted by Margie Astles, School District Legal Counsel Tom Barry, School District Treasurer John Hastings. Also introduced were Harold Martin Principal Cathy Hamblett, Maple Street School Principal Sandra Burney and Hopkinton High School Principal Jim Gorman.

Mrs. Unger began by stating that the 1995-1996 budget that the voters will be asked to approve is the District's blueprint for the coming year. The budget is based on goals and objectives that reflect our community needs and priorities. She felt that the voters would agree the proposed budget reflects those needs. Mrs. Unger explained that the budget in this year's town report is a new format that is easier to understand.

Mrs. Unger thanked everyone involved for their active participation in preparing this year's budget.

Article 1: The Moderator recognized Barbara Unger who offered the following motion and seconded by John Madden. Mrs. Unger moved to hear reports of agents, auditors, committees and officers chosen, or to take any other action in relation thereto.

Jeff Donohoe asked why the School Board overspent their budget in the 1993-1994 school year by approximately 40%. He also asked why the S.A.U. Office overspent their budget by approximately 20%.

Stephania Pearce responded to Mr. Donohoe's questions, saying that both of those costs had to do with hiring professional services. The School Board's costs were for legal services regarding special education and personnel issues. The S.A.U. costs were for the hiring of engineers and architects for several issues that happened during the year. These professional services were not anticipated when the budgets were set.

David Feller asked for an explanation regarding the management memo in the auditor's report caused by an internal control issue.

Stephania Pearce replied that there were two management issues mentioned in the auditor's report for June 30, 1994. One issue deals with the accounting procedures in the food service program. This issue has been solved and a new food service director is in place. The other issue dealt with the collateralizing of cash on hand. Ms. Pearce explained that the federal government only insures up to \$100,000 and they are working on this matter with the new treasurer. We expect to change banks and be fully collateralized by the end of June.

Moderator Dibble commended the School Board for having the Superintendent of Schools and Assistant Superintendent of Business, present to answer the public's questions.

The Moderator called for further discussion or debate regarding Article 1. There being none, he called for a vote and declared Article 1 passed.

Article 2: Moderator Dibble recognized Barbara Unger for the purpose of moving Article 2, seconded by Suzanne Sauer. Mrs. Unger moved that the District vote to establish the salaries of the School Board and the compensation for any other officers or agents of the District as follows:

School Board (four @ \$1000; one @ \$1250)	\$5250.
School District Clerk	\$ 75.
School District Moderator	\$ 75.
Checklist and Ballot Clerks	\$ 200.

The Moderator called for discussion or debate on Article 2. There being none, he called for a vote and declared Article 2 adopted in the affirmative.

Article 3: Moderator Dibble recognized Barbara Unger for the purpose of moving Article 3, seconded by Arnold Coda. Mrs. Unger moved that the District vote to raise and appropriate \$7,120,844 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment of statutory obligations of the District, or to take any other action in relation thereto.

Mrs. Unger advised that the \$7,120,844 figure in this warrant article, represents the basic operational budget of the school district for the fiscal year that runs July 1, 1995 through June 30, 1996. She asked the public to follow pages 26 and 27 in the town report, which show the actual budget forms filed with Department of Revenue Administration. She explained that on page 26, the bottom figure of the School Board's recommended budget is \$7,220,844. Mrs. Unger stated that the warrant article she just moved, asks for \$100,000 less, because the \$7,220,844 figure includes a \$50,000 warrant article for

contingency and a \$50,000 request for architectural fees. The actual increase to the operational budget is \$371,462. This figure represents a 5.2% increase over the 1994-95 budget, however; the budget presented contains offsetting amounts of an \$82,000 reduction in debt service, a \$315,000 reduction in the construction fund transfer and a \$10,000 reduction in the food service stipend that translates to an overall budget increase of 3.95%. The items that make up the major part of this increase are 22% for early retirement salaries and benefits, 35% for teacher negotiated salaries, 22% for out of district placement, 4% for tuition reimbursement, 3.7% for in service and 3% for travel due to the assessment coming up for the high school. If you take the early retirement, teacher's salaries and out of district placement, 78% of the budget is controlled.

Mrs. Unger continued, saying that last year's budget focused on teacher negotiations, teamster negotiations and new staff positions at the high school to accommodate increased enrollment. This year we budgeted for a renewed interest in technology and staff development, increased demands in special education, increased enrollment for a second year at the high school and the early retirement program. The priorities of the School Board are student learning in the classroom, teaching staff, instructional media and technology, textbooks, supplies and materials. The reductions in debt service, administrative service and food service allowed us to shift School Board emphasis on the classroom.

Gerry Adams asked if we would have a new budget format again next year. He noted that it changes every year. Mrs. Unger responded that the format was devised by the School Board and the Assistant Superintendent of Business and each year it gets better.

Mr. Adams asked if we are receiving \$242,000 less in revenue than last year. Mrs. Unger replied that Mr. Adams assumption is correct but noted that the School District revenues for this year are estimated.

Mr. Adams asked for an explanation regarding Operation and Maintenance of Plant and this year's figure that is \$202,000 less than last year. Mrs. Unger replied that is correct. He asked Mrs. Unger to explain the \$50,000 requested for the Maintenance and Repair Trust. Mrs. Unger replied that the School Board has only asked for the use of \$50,000, which will come up in a future warrant article. Mr. Adams asked Mrs. Unger if it is correct that debt service will be reduced by \$82,000. Mrs. Unger replied that is correct.

Mr. Adams asked Mrs. Unger if he is correct in assuming that if we are paying \$326,000 for operating costs and we are projecting receipts of over 242,000 less from other sources that means \$568,000 is being put back into other areas of instruction. Mrs. Unger asked Stephania Pearce to explain.

Stephania Pearce explained that the \$100,000 from the Maintenance and Repair Trust were funds that the Town appropriated last year to be pooled from the trust to refurbish

the bathrooms at the high school along with several other projects. These were not taxed funds but rather fund transfers out of the Building Maintenance and Repair Trust into the general fund. Since we must account on a gross basis, the revenue is on the other side, the \$100,000 last year, the \$50,000 asked for this year and the \$50,000 being withdrawn from trust is the same decrease on both sides of the balance sheet and nets to zero.

David Feller stated that he likes the new budget format. Mr. Feller asked why only \$80,000 is explained in the employee's salary budget of \$186,000. He also asked for an explanation to what the tuition represents in Purchases and Services.

Stephania Pearce responded that the \$113,000 is the negotiated raises for the teachers this year.

Ed McHale explained that the \$107,000 in tuition is for four students. He stated that we operate a comprehensive special education department ranging in grades from Pre-K through age 21. Occasionally we have students in this District that need to be sent elsewhere because our District cannot meet their needs. Those cases, after long negotiation, are sent to private or public schools that can accommodate these special needs students.

David Feller asked why don't we hire someone to fulfill the needs of these four children. Mr. McHale replied that in some cases it may be an emotional handicap that affects their ability to learn. This cannot be offered within a normal setting.

Gerry Adams asked if this could be a ballot vote. Moderator Dibble informed Mr. Adams that if five people petition for a ballot vote, it could be done. Gerry Adams, William Caron, Scott Coen, David Ball and Dan Coen petitioned for a paper, yes or no ballot vote.

Moderator Dibble declared that the vote on Article 3 was 126 ballots in favor and 31 against, thus Article 3 is adopted.

Article 4: The Moderator recognized Barbara Unger for the purpose of moving Article 4, seconded by John Zimmerman, that the District vote to approve the cost items included in the collective bargaining agreement reached between the Hopkinton School Board and Local 633 of the Teamsters (custodians) which calls for the following increase in salaries and benefits:

Year 1	1995-1996	\$6,258
Year 2	1996-1997	\$6,451

To further raise and appropriate the sum of \$6,258 for the 1995-96 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the 1994-95 fiscal year and further, to take any other action in relation thereto.

Moderator Dibble recognized Barbara Unger. Mrs. Unger stated that on March 7, 1995, the School Board unanimously ratified the contract. We now have the figures to report to the Town. Due to the Sanborn decision a couple of years ago, the District cannot bind any voting body for future expenses without warning them. The public must have the opportunity to approve multi-year contracts. The Hopkinton School District currently employs nine custodians of which four belong to the Union. The economic package that the Hopkinton School Board offered the custodians was once again a two year contract and each year the custodians would be entitled to a 3% raise and the opportunity to participate in a \$300 deductible health plan with a cost differential being deducted from their earnings. The change in plans represents a \$2200 reduction in the maximum exposure. The managed care and provider differential program riders would still apply. For those custodians who choose to participate in the health insurance program, the increased costs associated with the \$300 deductible, once again is subtracted from the 3% raise. For those custodians who choose not to participate in the health insurance program, they would get the full 3% raise.

Moderator Dibble called for further discussion or debate on the Article. There being none, he called for a voice vote and declared Article 4 passed.

Article 5: The Moderator recognized Barbara Unger for the purpose of moving Article 5, seconded by Arnold Coda, to see if the District will vote to establish a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to raise and appropriate \$50,000 to be placed in this fund, or to take any other action in relation thereto.

The Moderator recognized Barbara Unger who wished to speak to Article 5. Mrs. Unger stated that these are funds for unanticipated costs. Any expenditures of these funds must be done by a vote of the School Board and these funds must be returned to the Town if they are not expended. She explained that this has been done for the last several years and each year the School District has returned \$50,000 to the Town.

Scott Coen felt that Article 5 and Article 6 are relevant to each other. He stated that he has learned that there is a failed septic system at the Harold Martin School. Mr. Coen asked how this matter will be addressed and is it considered unanticipated expense covered by the \$50,000 in Article 5.

Mrs. Unger replied that the contingency fund of \$50,000 is for the 1995-96 fiscal year and not this year. She further explained that there are problems with the septic system at the Harold Martin School that will be addressed this later in the meeting. This contingency is for the 1995-96 fiscal year.

Martha McNeil asked the School Board to define what an unanticipated cost would be as she feels \$50,000 is too much to put into a non-specific contingency fund.

Barbara Unger replied that an unanticipated expense could be the boiler blowing up at the high school. Ms. McNeil felt that should go to a public hearing as a significant expense.

Ed McHale responded by saying that it may be as simple as a school roof that has gone bad but it could also be an educational expense that is unanticipated or uncontrolled. In the budget for this year, we have funds to allow for tuition for students in special education. It is possible that we will have other special education students that will have to be dealt with, either through court placements or decisions of hearing officers, that will have to go out of this district for programming. That is one of the reasons we carry a contingency fund.

Ms. McNeil again stated that this is a lot of money for unanticipated expenditures and with items that cost that much, it should go before public vote.

Gerry Adams asked what would the time frame be to obtain funds needed for an emergency situation such as a failed roof. Barbara Unger asked Ed McHale to respond to Mr. Adams question.

Ed McHale stated that there is a twenty-five day posting period. If we had an emergency of that nature, we may be looking at a sixty day period before we could hold the meeting and obtain the funds. Mr. Adams stated then it would be at least two months that the roof would remain in disrepair.

Dale Warner asked for further explanation as to how the \$50,000 is turned back to reduce taxes. Stephania Pearce replied that as you adopt the budget today and the Department of Revenue sets what tax dollars are necessary to fund the budget, if we do not use that \$50,000, it comes off the top of the tax revenue the Town approves today, then the

District only raises the difference. It is not a check exchanged but rather netted out of the budget. That is why it is called unreserved fund balance.

Dan Coen stated that no matter what year it is, the \$50,000 would be better spent to repair the septic system at Harold Martin School.

The Moderator called for further discussion on Article 5. There being none, he called for a voice vote and declared Article 5 passed.

Article 6: The Moderator recognized Barbara Unger for the purpose of moving Article 6, seconded by John Zimmerman, to see if the District will vote to withdraw and appropriate \$50,000 from the School Building Repair and Maintenance Trust Fund for the purpose of purchasing architectural services to study, plan and cost the pending capital improvement plan of the Hopkinton School District. This will be a non-lapsing account per RSA 32:3, VI and will not lapse until the completion of the approved project or in 1998 (three years) whichever is less or to take any other action in relation thereto. An affirmative vote will result in a withdrawal of Warrant Article 7.

The Moderator recognized Barbara Unger who wished to speak to Article 6. Mrs. Unger stated that there is a balance of \$193,486 in the School Building Maintenance and Repair Fund under Trust Fund detail on page S47 of the Town Report. This fund was established under RSA 198:20-C at the March 6, 1993, annual school district meeting, for the purpose of repair, renovation and related services at the Hopkinton High School, Maple Street School and Harold Martin School. It was a technical restructuring of the old capital reserve fund. Any withdrawal from this expendable trust fund must be done at a district meeting by warrant article. Some of the projects that have been completed using the money from this fund are the addition of a storage area at the Maple Street School in 1993-94, refurbishing the Maple Street School nurse's office, addition of a new technology classroom in the High School and new classroom ceilings. There was also heating and ventilation work done at the High School, a new window in the music room and some kitchen venting at the Harold Martin School. Last year, the following projects were completed, six new bathrooms and four faculty bathrooms at the High School, a new entry way and site work done to fix erosion at Maple Street School.

Mrs. Unger stated that this particular warrant article asks the Town's approval to withdraw \$50,000 from the \$193,000 for the purpose of purchasing architectural services to study plans and costs. A public meeting was held to discuss these plans and Mrs. Unger asked the Town's indulgence in giving her the opportunity to explain the results.

Mrs. Unger stated that our police station is inadequate in size. The town library is also inadequate with cramped space and parking problems. The Bates Library is also not handicap accessible. The library offers minimal opportunity for meeting needs of the many library programs available. The S.A.U. Offices are currently located in a renovated classroom of the Harold Martin School. The Community Center is located in an inefficient building that has accessibility as well as life safety constraints. The current space where the tax collector and town clerk reside does not meet their needs for storage, handicap accessibility or life safety codes.

All of these problems were looked at in detail and a committee known as the Joint Town-School Study Committee made up of Selectmen and School District personnel was formed in late 1993. The goal was to look at the long term needs for Hopkinton's growth and development. The Committee hired Lavallee Brensinger Professional Association, an architectural firm, to evaluate the feasibility of the continued use of the Maple Street School as a school and to also explore its potential to possibly house a community center, a police station, S.A.U. Offices, tax collector and town clerk, and/or the library. The intent of the study was to provide the Town of Hopkinton and the School District a realistic assessment of the conditions of the facility and the general scope of work required to bring the facility into reasonable compliance with current requirements and planning standards applicable to either a school or municipal building.

Ms. Unger continued to explain that the feasibility study was returned in March of 1994, and the architects recommended that the Maple Street School be retained as a school and expanded and renovated as an elementary school. This recommendation also presumed that long range elements would address construction of a new library, renovation of Bates Library possibly for S.A.U. offices or other municipal or civic use, construction of a new police station, renovating the existing police area for possibly the town clerk and tax collector and appropriate space in either the library or police station to house the community center. It was the architect's opinion at that time that this approach would allow the most flexibility and also be the most cost effective. Upon review of the feasibility study, the Joint Town-School Study Committee asked that a second more specific study be completed.

The second study had two main goals, to study Maple Street School for additions and renovations for continued use as an elementary school to satisfy the District's needs into the next century and to explore the facility's potential for housing only the library and community center. The recommendation of the second study returned in late May of 1994, was to renovate the Maple Street School to accommodate the library and community center. This study presumed that the construction of a new elementary school including site acquisition and development, construction of a new police facility, renovation of Bates Library for S.A.U. or other municipal offices and renovating the existing police area for the tax collector and town clerk. Lavallee Brensinger felt that the second study would resolve Hopkinton's space needs, maintain the use of a structurally sound building and allow for the construction of an up to date educational facility. In late 1994, Chris Williams, architect for the library, did a preliminary and a more in depth inspection of the Maple Street School for potential use as a library and community center. In December 1994, the District received a letter from the Board of Selectmen stating that they had met with the library trustees and reviewed the information from both architects.

The outcome of that meeting indicated that the Maple Street School would be a suitable library and community center facility, however; this was based on the District obtaining land needed for additions to existing facilities. It was determined that a new school facility would not be needed.

Mrs. Unger stated that a group of concerned citizens submitted a proposal in May of 1994 to the District, for the construction of a new gymnasium and auditorium that would be attached to the high school.

Mrs. Unger asked Superintendent Ed McHale to address the space needs of the School District and how a change in facilities might effect the District.

Superintendent McHale stated that there are two issues that need to be dealt with, one is increased enrollment and the other is the current status of the three buildings operated for student programming.

Superintendent McHale presented a graph that explained the growth of enrollment. In 1989 we had 850 students and in 1995 we have 947. The impact of the growth of 100 students is felt throughout the district but primarily at the high school. This is based on the birthrate in Hopkinton and it is an accurate indicator of how many students will be moving through the system.

Superintendent McHale stated that we now have crowded facilities. Harold Martin School is now the most efficient in terms of instructional use of space. He noted that the S.A.U. Office has taken over a classroom. Maple Street School has been crowded for a number of years with no art or music facilities. The library, physical education and cafeteria spaces are very inadequate. In the high school, classes meet 98% of the time in every room in the building.

Ed McHale presented a site map showing the location of Harold Martin School and the high school and the surrounding land around the building. He wanted to make it clear to the public that if land is acquired, only then would the \$50,000 for architectural fees be used.

Gerry Adams felt that the \$50,000 for architect fees should not be coming out of the Building Maintenance and Repair Trust Fund.

Barbara Unger replied that the Maintenance and Repair Trust Fund was set up for repair, renovation and other related services. The architect's fee is considered other related services.

Gerry Adams stated that this should have been a separate warrant article and not taken out of the Maintenance and Repair Trust Fund.

Dan Coen stated that Superintendent McHale's charts left him confused. He explained that he graduated from Hopkinton High School, fifteen years ago and there were 52 students in the graduating class. In the 1994-95 session there are only 50 students. Mr. Coen further stated that the kindergarten class only has 65 students. He asked for an explanation as to how can less than 20 students warrant giving away one building and adding onto two more buildings at the tax payers expense when he could not see this huge growth pattern occurring.

Superintendent McHale asked Mr. Coen to look at page S50 of the town report, that shows the enrollment history. This clearly shows an increase of 103 students in the last six years. This is a cumulative projection.

Richard Gourley noted that the buildings are being utilized less than 20% of the time.

Susan Covert expressed concern over the co-mingling of middle school students and the high school students in one building and on one campus.

Ed McHale replied that the decision of the Selectmen, in terms of being interested in the Maple Street School is to provide two schools. The construction of the 6th through 12th grade facility would be such that the middle school would be separated from the high school as much as possible but still all in one building and campus.

The Moderator explained that a vote may be reconsidered at any time during the meeting. If anyone had to leave and they were concerned that a vote may be reconsidered then that person should move for a restricted reconsideration. This would mean the Article would have to be warned again and a new meeting convened.

Mary French stated that since May of 1994, the School Board and Town have had a report suggesting that Maple Street School should be given up and additions should be made to the high school and Harold Martin School. Mrs. French noted that she was not made aware of any public meetings regarding this issue prior to the meeting held in February of 1995. She felt unprepared for the vote and suggested to the voters in attendance, when in doubt, vote no. Mrs. French said that there are educational problems with the proposal as well. She felt that we have been fortunate to keep k-3 together, and 4-6 together in separate facilities. This gives our primary grades and elementary grades, a special environment in which to learn.

Mrs. French stated that at the February 1995 meeting, the public was told that consolidating the schools would save us money. The school district would not have to pay a third building's heat, electric and maintenance. Mrs. French felt that even if it was turned into a library, this would still cost the town money to maintain the building. She asked the voters to remember that the School District budget and the Town Budget both are paid for by one source, our tax dollars.

Bill Milne expressed concern about Superintendent McHale's statement that we need additional space at the Harold Martin and the high school and currently they are working on obtaining land for this proposal. He asked if a special school district meeting would have to be held for the acquisition of such land. Mr. Milne also asked that if the School Board had to get the permission of any or all heirs prior to getting court approval.

Superintendent McHale responded that a school district meeting would have to be held. The courts would have to be petitioned.

Jan Stillwell asked if the School Board is taking into account the number of students that are eligible for public school but do not attend. She asked what the percentage would be.

Superintendent McHale stated that the system used to determine future enrollment does take into account a certain number of students that are eligible to attend but do not. Mr. McHale stated that 90% of the students, K through 12, who could attend school here, do and a small percentage go elsewhere.

Jan Stillwell further asked if the Joint Town-School Study Committee would look at the possibility of purchasing land to build a new municipal building.

Barbara Unger replied that the study revolved around the possible use of the Maple Street School. She could not answer as to whether the Selectmen have looked at the possibility of building a new municipal building.

Barbara Unger stressed that the \$50,000 for architectural fees will not be used if land is not obtained or if the money cannot be obtained to buy the land. The \$50,000 will not be spent.

Mrs. Unger responded to Mrs. French's comments that no public meetings were held until February 1995. She stated that it is difficult to hold a meeting unless you have definitive results of the study. This is not an abandonment of Maple Street School but rather an option to house other town functions.

Donna Beth Murphy asked if she votes to approve spending the \$50,000, is she approving the capital improvement plan of the Hopkinton School District as it exists now.

Barbara Unger replied that if you vote yes, you are allowing the School District to withdraw and appropriate \$50,000 from the existing \$193,000 that is in the capital improvement plan. This will not change the scope of the Building Maintenance and Repair Trust Fund. Donna Beth Murphy asked if there is a capital improvement plan that exists now. She pointed out the 1986 second phase building plan for Harold Martin School and asked what ever happened to those plans.

Ms. Murphy stated that she did not want her younger child on the campus with high school children. She noted that she likes the three building plan that we had in 1986 and would vote against this proposal.

Barbara Unger responded, stating that there were long discussions regarding the separation of the 6th through 8th grade students from the high school students. It will be one school building, housing two schools.

Christine Hamm, Library Trustee, noted that the Library capital reserve fund had \$100,000 set aside the first year and \$75,000 put into it the second year and the trustees do not want to spend that money on anything but a new library. Since Maple Street School was the only option, we looked at the possibilities.

Joy Bloomfield stated that she is hearing from most in attendance, that they would like Maple Street School left alone. She asked why the additions couldn't be done to Maple Street School alone.

Barbara Unger replied that one of the plans looked at was an addition to Maple Street School that would allow for a little better classroom utility, but there were some safety problems with that. The playground would have to be removed and the soccer field may have to be removed and the side access is unsafe.

Joy Bloomfield stated that she is hearing that it has already been decided to close Maple Street School and that she could not see where all of the potential growth is coming from. Mrs. Unger told Mrs. Bloomfield that she is incorrect when she states that. Mrs. Unger stated that turning over the Maple Street School to the Town would not result in the need for a new school and it is predicated on the fact that we need to acquire land for additions to existing facilities. If this does not occur then the \$50,000 for architectural fees will not be spent.

Joy Bloomfield stated that she understood that but she felt that we have spent far too much on architects already. Do we really need to hire an architect for \$50,000 to tell us what we need in our town.

Richard Astles concurred with Joy Bloomfield's statements. He asked if the town needs to purchase land to expand at Maple Street School. Barbara replied that we do not need to purchase land but she asked Stephania Pearce to comment on the square footage requirements per student.

Stephania Pearce stated that the plan in the first study did not require additional land but you are displacing ground area. Currently we do not meet state standards for playground areas but we continue to gain approval for use of the lesser space. No additional land is needed to gain the art room, music room and six classrooms. Stephania stated that the issue was over the lack of adequate parking and the one lane road that runs beside the school. Making that single lane longer, is an even more dangerous situation especially when the children are using the soccer field.

Richard Astles asked if the possibility to add a second floor onto the Maple Street School has been studied. Stephania stated that it will no longer meet the current demands for load in order to build a second story. The entire building would have to be cribbed with larger steel to get the second story. Also, all of the ADA access requirements would have to be met. She stated that a second story is probably not wise for such a small building.

Richard Astles asked if the disbursement of money from the Maintenance and Repair Trust Fund is a bid process. Stephania Pearce stated that she expects it would be and that she has already submitted to the Board from the central office a rather lengthy survey to send out to architects recognized by the Department of Education because we would receive some funds back should we decide to build after the study. It would go out to bid after an RFP proposal.

Judy Dibble commented that the fear of mixing the grade school children with the high school population is unfounded. She noted that the Administration does a good job of keeping the students separated. She stated that it is a great high school and we have great kids in our school.

Mrs. Dibble asked if the School Board is actively pursuing obtaining land around Harold Martin School. Barbara Unger replied that we are looking into it.

Mrs. Dibble asked if there will be an opportunity for people in the town to submit in writing their ideas to be considered. Barbara Unger felt that was a fair request and hoped for more input from the townspeople.

Selectman David Dufault stated that the whole study conducted to date was meant to save money. The town was faced with a dilemma for a police station and library space. With student enrollment not as high as expected years ago, and with the town's need for space, the study was developed. The town has looked at other sites for a municipal building but

the Selectmen are reluctant to take property off the tax roles for this purpose. This was the prime reason that we wanted to combine the police and fire station facility.

Selectman Dufault stated that there is a lot of talent in this town and he urged the townspeople to come to the meetings to share their ideas with the Board. The Selectmen do not want to tell the School Board what to do but instead stressed that this is your town and the voters should decide what they want.

Selectman Dufault asked the voters to turn to page 113 of the town report, under School District's facilities plan. This is a capital improvement plan that may or may not come to fruition. If you spend the \$50,000 for architectural studies, those moneys will be committed for the study of how you want your educational facilities to be handled.

The Moderator stated that it is very important that full discussion and debate take place regarding this article but asked the voters to limit further discussion to new issues.

Dick Drescher stated that he was a member of the budget committee this year and at the public hearing, three people were in attendance. He felt that the town should be ashamed for not coming out to the public meetings.

Dick Drescher asked Superintendent McHale what the student enrollment figure would be for the year 2003. Superintendent McHale replied that we anticipate from 1995-96 through the year 2003, we will grow by another 90-100 students. Mr. Drescher did not feel that our enrollment increases will be as drastic as portrayed.

Mr. Drescher asked why the Maple Street School cannot be re-configured to allow for more side access. He also asked if the land at Maple Street School, to the right of the soccer field is town land. Stephania Pearce replied that there is town land to the northern side of that property but it is a long distance from behind the existing facility. The school would have to be moved where the soccer field is and then extend it.

Dick Drescher responded to Stephania's comments by asking if it is possible to add onto the back of the Maple Street School and relocate the playing fields. Stephania Pearce replied that it could be done.

Erick Leadbeater stated that in the early eighties there was a decline in school population. He noted that people of his age went through the high school building from 5th grade through 12th grade and it was a good experience.

Mr. Leadbeater continued stating that not many people attended the public bond hearing regarding the combination police and fire station proposal. Architectural services were paid for and a beautiful presentation was made, but because the townspeople were

not involved, it fell through. The people who pay the taxes, have to be involved from the inception of plans. He pleaded with the townspeople to get involved this time.

Jeff Donohoe stated that he heard a rumor that if Maple Street School ever ceases to be a school than the land will revert back to the original owner. Barbara Unger replied that within the past few days, they have been made aware of that. This is one of the areas that would have to be overcome.

Jeff Donohoe stated that the cost of the land would be a major consideration and this should be found out and dealt with before the town votes on Article 6 to be passed.

Renee Adams stated that she disagreed with some of Mrs. Dibble's comments. To compare putting grades 5 through 12 together as done in year's past is a quite different from today. There is a lot of concern with taking younger children and putting them into the high school. Parents are already alarmed by what is going on in society. There is not a lot of support for bringing younger children into the high school system.

Tom Congoran applauded the efforts of School Board and Board of Selectmen, although, he noted that he is in opposition to this article. He asked if there is a strategic planning committee in place. Barbara Unger replied yes, it is called the School Improvement Council. Mr. Congoran asked if the Council has presented any educational goals for the town as a whole.

Superintendent McHale replied that at this time the School Improvement Council has developed expectation and goal statements that have been presented to the School Board. There has been nothing done on this further. Mr. Congoran stated that until those statements have been put to the voters for discussion and provides a cohesive approach to education in the community. We have no business discussing re-configuring the physical plants until this is done.

Mary French urged voters to vote no if you don't know. She stated that on February 3, 1995, they went to the Registry of Deeds and discovered that not only one family has laid claim to the land at Maple Street School but three families are involved.

David Lancaster felt that it may be more sensible to turn Maple Street School into K-3. He stated that there is a subdivision is in close proximity to the school with a cul de sac. This land is for sale and there is an access road.

Mr. Lancaster asked the School Board when the townspeople would be better informed or able to voice their opinion and offer ideas regarding this article. Mrs. Unger replied that people could come to the School Board meetings.

Mr. Lancaster commented that there are far too many unanswered questions regarding this proposal to warrant spending the \$50,000. He further stated that he feels most people would rather add onto the current buildings than give up a school. He expressed concern over the middle school situation and the influence the high school students may have on the younger students.

Superintendent McHale again stated that the reality is, there is no question regarding the fact that the school system needs more space.

William Caron urged the voters to vote no on Article 6. He commended the efforts of the Selectmen and the School Board working together. Planning the school facilities is very important but asked that in the planning the tax structure of the town be looked at. He noted that school system and town functions could not be run on residential property taxes. We need to generate business in town to help pay for the fine schools we wish to have.

John Madden, School Board Member, stated that this whole idea is very preliminary in nature. A lot of time has been spent on this. If Maple Street School remains as a school quite of bit of money needs to go into this as well as addressing the high school needs.

The Moderator stated that Article 6 has been petitioned for a yes or no paper ballot vote. The Moderator declared that with 70 votes in favor and 76 votes cast in opposition, Article 6 was defeated.

Article 7: Moderator Dibble recognized Barbara Unger for the purpose of moving Article 7, seconded by Suzanne Sauer, to see if the District will vote to withdraw and appropriate \$30,000 from the School Building Repair and Maintenance Trust Fund for the purpose of replacing and upgrading electrical and communication wiring in the high school building, or to take any other action in relation thereto.

The Moderator recognized Barbara Unger who wished to speak to this article. Mrs. Unger stated that we need to spend \$25,000 for electrical work done at the high school. In 1953, two electrical panels were installed which need replacement and there is old wiring in the kitchen and boiler room that need replacement and upgrading. The additional \$5,000 is necessary for the high school computer network upgrade to run the new network to the classroom areas that were added this past summer.

Mrs. Unger wanted the voters to know that if a complete rewiring were done at the high school which will be necessary at some point, it would cost approximately \$250,000.

Dale Warner asked for clarification regarding a statement that said Article 7 would be passed over if Article 6 had passed. Moderator Dibble explained that if Article 6 had

passed and a major building project was eminent, that there would be no need to do Article 7 and the School Board would not offer it.

Louis Corson asked if this project will be going out to bid. Stephania Pearce replied that it would be put to bid.

The Moderator called for further discussion or debate on the article. There being none, he called for a voice vote and declared Article 7 adopted in the affirmative.

The Moderator stated that Article 8 is a petitioned warrant article that is not offered nor will it be moved by the School Board. He called for anyone present who would move Article 8.

Dan Coen moved to discuss Article 8 seconded by David Ball. Mr. Coen asked that the Moderator read Article 8.

Moderator Dibble read Article 8, to see if the District will vote to refrain from the practice of offering or supplying insurance coverage of any type to anyone other than employees of the Hopkinton School District.

Dan Coen, one of the petitioners, gave the background as to the reasons for the petition. He stated that the basis for it centered around their premise that the Hopkinton School District had on at least one instance provided worker's compensation insurance or the availability of the same for a sub-contractor seeking a School District bid. A very long discussion ensued with many speaking for and against the petitioned article and many amendments being offered and discussed.

The end result was that Mr. Arnold Coda, a member of the School Board, stated that the Board recognized the fact that they had made a mistake in issuing the contract in question but did take exception to the statement that the School Board lacked integrity. The contract in question was done publicly, hiding nothing and done with the best interest of the District in mind. In conclusion, Mr. Coda stated that they made a mistake and that it will not happen again.

John Madden of the School Board made it clear that they may put out a bid document and they will comply with everything that is within that bid document. It may or may not require worker's compensation or any number of things, but every independent contractor will be expected to provide whatever the spec's state.

The end result of all the above discussion was that all amendments were withdrawn and Dan Coen withdrew his original motion and David Ball withdrew his second to the same.

The Moderator declared that Article 8 was withdrawn.

Article 9. The Moderator recognized Barbara Unger for the purpose of offering Article 9, seconded by Suzanne Sauer, to transact any other business that may legally come before said meeting.

The Moderator recognized Superintendent McHale who wished to speak to the issue of the failed septic system at the Harold Martin School. Mr. McHale stated that there are two leach fields at the site, one has failed. This has happened very recently. Provan and Lorber have looked at the site and have given us a preliminary figure of \$100,000. We are going to attempt to get through this school year before we have to repair it. We are looking at using the Maintenance and Repair Trust to solve this problem.

Dick Gourley asked what is the number of students enrolled at the present time. Superintendent McHale replied 947. Mr. Gourley asked the figure on the average daily attendance. Superintendent McHale replied 95%. Mr. Gourley asked the number of students eligible but not attending the schools. Mr. McHale replied about 9% or 75-80 students. Mr. Gourley stated that the 9% figure of students eligible to attend but do not, is up over last year and if we continued to increase that figure we wouldn't need to spend any money on the growth issue. Mr. McHale replied that our efforts are to gain more student enrollment through good programming.

Stephania Pearce, Superintendent for S.A.U. Business, informed the voters that in order to withdraw funds from the Maintenance and Repair Trust, we must inform the public for seven days and hold a public hearing about the septic system. Then the Board will vote to withdraw the funds at that time.

Roger Turcotte stated that his children have found their middle school and high school experience to be excellent. He urged the voters to come to the high school to look objectively at what goes on and the positive influence the older students have on the younger students.

John Hastings moved to reconsider Article 6. Arnold Coda gave the second.

The Moderator stated this was appropriate and he asked for a voice vote. The motion to reconsider was defeated.

John Madden stated that in regard to the septic field problem at Harold Martin School, the trust fund is set up and the way in which funds can be withdrawn is dictated in a very clear manner. A district meeting must be held for approval. He asked to see the sentiment of the voters at this forum so that the District could proceed when it comes time for the funds to be withdrawn. It would be expeditious if we could gain approval at this forum.

Erick Leadbeater asked if funds authorized to be spent in 1995-96 be expended in the fiscal school year 1994-95. Moderator Dibble replied that they could not be spent. Erick

felt we should consider adding the money needed for the failed septic field to one of the approved warrant articles. One of those articles would have to be reconsidered.

Richard Coen asked if the School Board was aware of the situation for some time and why wasn't the need to replace the failed septic system placed in the warrant or budget. Stephania Pearce replied that by law you must hold a public hearing 25 days before the annual meeting and warrants have to be posted. The septic field failed after the deadline and there was no way it could be posted on time.

Jeff Donohoe stated that we have a \$50,000 contingency for the existing year and a \$50,000 contingency for the ensuing year. The \$100,000 is already available to the Board and there is no need to take it from the Maintenance Trust. Mr. Donohoe asked the Board if that is a proper and reasonable use of the contingency fund.

Stephania Pearce stated that is what the contingency fund is for, however, we expect to possibly need some of the 1994-95 funds before the end of the year.

Erick Leadbeater moved to reconsider warrant article 7. The Moderator called for a standing vote and declared the reconsideration of article 7 passed.

Erick Leadbeater moved to amend article 7 and Lucielle Gaskill seconded the motion to see if the District will vote to withdraw and appropriate the sum of \$130,000 from the School Building Repair and Maintenance Trust Fund for the purpose of replacing and upgrading electrical and communication wiring in the high school building and as a contingency for the repair of the septic system at Harold Martin School.

Martha McNeil asked what balance will be left in that account. Stephania Pearce replied that as of August 1, 1994, there was \$193,400.

Richard Coen stated that he has not heard of any discussion regarding any evaluations done to see the extent of the septic system failure. To vote to allow the expenditure \$100,000 without this evaluation is irresponsible as it can be spent anyway the Board sees fit as long as the expenditure meets the guidelines of the trust. Moderator Dibble explained to Mr. Coen that funds may be shifted from one line item to another within the 7 million dollar budget. For any specific article, the funds must be spent as voted upon or turned back to the town.

Dick Gourley stated that since the system is only eight years old, its failure so soon should be a concern. He hoped that the Board would question the contractor who installed this system. Barbara Unger assured Mr. Gourley that this will be looked into thoroughly.

Gerry Adams added that the engineers that designed the system should be questioned as well.

There being no further discussion or debate on the article, the Moderator called for a voice vote and declared Article 7 passed as amended.

Barbara Unger thanked Arnold Coda for his six years of service to the Hopkinton School District. Mrs. Unger presented Mr. Coda with a plaque of gratitude.

The Moderator thanked the Administration and the School Board for the manner in which this meeting was conducted.

Jeff Donohoe moved and Kathy Donohoe seconded that the meeting be adjourned at 2:02 p.m. . All were in favor.

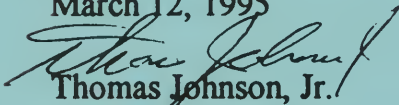
Respectfully submitted,



Thomas Johnson, Jr.
School District Clerk

At true record "Attest"

March 12, 1995



Thomas Johnson, Jr.
School District Clerk

PTA Report

The 1995/96 school year has been busy and exciting for the new Hopkinton PTA. We have experienced increased membership and involvement in all aspects of our schools -- volunteering in the schools, programs, School Board meetings and PTA meetings, and fundraising efforts. This increased involvement reflects the tremendous support and enthusiasm Hopkinton families bring to our school system.

At the end of the 1994/95 school year, the Hopkinton PTO voted to dissolve its organization and start anew as a Parent Teacher Association. With the ideas and support of the national and state PTA, we feel we can better address the needs of Hopkinton schools and families. We have continued the great work begun by the former Parent Teacher Organization in providing funding and volunteer support for school programs like Project Graduation; the D.A.R.E. program; Artists in Residence; Visiting Authors; and field trips to the Boston Symphony, Montshire Museum and Seacoast Science Center, as well as many other interesting destinations. The Hopkinton PTO also provided critical financial support for the On Line Catalogue for the libraries in our three schools and Internet access for some HHS teachers last year.

This year the PTA has expanded its support by funding Great Books Program training for volunteers and teachers at Harold Martin. One of our most exciting new projects is the PTA/SAU newsletter. This collaboration between the PTA, the SAU, and our three schools involves the desktop publishing capabilities at the HHS Computer Lab, as well as the talents of its students and teacher, Mr. Bickford, in creating this wonderful communication bridge between schools, parents and the community. We are very proud of this accomplishment, and hope that more and more projects of this caliber will emerge as parents and teachers become more involved in the PTA.

Respectfully submitted,

Julie Lanocha,
President, Hopkinton PTA

1996-1997 MS27

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 1122
Concord, NH 03302-1122
PHONE (603) 271-3397



BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 24

For the Fiscal year Ended June 30 19 97

BUDGET OF THE SCHOOL DISTRICT
OF Hopkinton, N.H.

BUDGET COMMITTEE

DATE February 15 19 96

Lorrie Laskell
Donnell
James A. Hester
Jeffrey H. Taylor

David S. Smith
John F. Richardson
John H. Zimmerman
Erik Headbate
Thomas M. O'Brien (Please sign in ink)

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT
(SEE RSA 197:5-A)

IMPORTANT: Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the **entire budget** in the appropriate recommended or not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

SECTION I		WA#	EXPENDITURES FOR YEAR 199 <u>4</u> TO 199 <u>5</u>	APPROPRIATIONS VOTED LAST YEAR	SCHOOL BOARD'S BUDGET RECOMMENDED	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION FUNCTION						RECOMMENDED ENSUING F.Y.	NOT RECOMMENDED ENSUING F.Y.
1000	INSTRUCTION		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1100	Regular Programs	07	3,097,278	3,412,385	3,576,054	3,576,054	
1200	Special Program	07	631,519	634,259	842,852	842,852	
1300	Vocational Programs	07	241	7,000	10,000	10,000	
1400	Other Instructional Programs	07	126,144	140,996	137,044	137,044	
1600	Adult/Continuing Education						
Petition-Title I Reading Prog.		08	0	0	15,000	15,000	
2000	SUPPORT SERVICES		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2100	Pupil Services		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2110	Attendance & Social Work						
2120	Guidance	07	165,442	178,462	207,393	207,393	
2130	Health	07	91,082	92,694	94,758	94,758	
2140	Psychological	07	30,185	35,243	39,197	39,197	
2150	Speech Path. & Audiology	07	81,536	88,601	88,787	88,787	
2190	Other Pupil Services						
2200	Instructional Staff Services		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2210	Improvement of Instruction	07	38,699	55,414	60,924	60,924	
2220	Educational Media	07	258,260	250,889	283,380	283,380	
2240	Other Inst. Staff Services						
2300	General Administration		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2310	School Board		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2310 870	Contingency	09	0	50,000	50,000	50,000	
2310	All Other Objects	07	57,127	46,049	33,846	33,846	
2320	Office of Superintendent		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2320 351	S.A.U. Management Serv.						
2320	All Other Objects	07	282,461	283,486	289,894	289,894	
2330	Special Area Adm. Services						
2390	Other Gen. Adm. Services						
Architectural Services		04	0	0	40,000	40,000	
2400	School Administrative Services	07	412,545	419,477	423,770	423,770	
Expenses/Georges Park (Gift)		12	0	0	10,000	10,000	
2500	Business Services		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
2520	Fiscal Repairs/H Martin	11	0	0	25,000	25,000	
2540	Operation & Maintenance of Plant	07	530,252	562,309	573,108	573,108	
2550	Pupil Transportation	07	206,654	228,787	229,717	229,717	
2570	ProcurementProperty-204 MS	13	0	0	90,139	90,139	
2590	Other Business Services						
Maint. Trust Fund		10	0	0	60,000	60,000	
2600	Managerial Services	07	991	10,151	680	680	
2900	Other Support Services						
3000	COMMUNITY SERVICES						
4000	FACILITIES ACQUISITIONS & CONST.	01	0	0	2,100,000	2,100,000	
5000	OTHER OUTLAYS						
5100	Debt Service		xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5100 830	Principal	07	310,000	250,000	250,000	250,000	
5100 840	Interest	07	63,010	40,900	88,275	88,275	
5200	Fund Transfers						
5220	To Federal Projects Fund	07	115,550	150,000	150,000	150,000	
5240	To Food Service Fund	07	266,737	240,000	205,000	205,000	
5250	To Capital Reserve Fund						
5255	To Expendable Trust Fund	07	87,558	130,000	0	0	
1122	Petition - Building	02					2,500,000
-	Petition - Building	03					1,500,000
TOTAL APPROPRIATIONS			7,172,740	7,307,102	9,974,818	9,974,818	4,000,000

ACCT. #	SECTION II		REVISED REVENUES CURRENT YEAR	SCHOOL BOARD'S ESTIMATE ENSUING F.Y.	BUDGET COMMITTEE EST. ENSUING F.Y.
	REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES				
	REVENUE FROM STATE SOURCES		xxxxxxx	xxxxxxx	xxxxxxx
3100	Foundation Aid				
3210	School Building Aid		102,388	102,388	102,388
3220	Area Vocational School		750	750	750
3230	Driver Education		6,750	6,720	6,720
3240	Catastrophic Aid		49,001	55,000	55,000
3250	Adult Education				
3270	Child Nutrition		5,000	5,000	5,000
	Other State Sources (identify)				
	REVENUE FROM FEDERAL SOURCES		xxxxxxx	xxxxxxx	xxxxxxx
4410	ECIA, Chapter I & II		97,500	97,500	97,500
4430	Vocational Education				
4450	Adult Education				
4460	Child Nutrition Programs		12,000	12,000	12,000
4470	Handicapped Programs		43,500	43,500	43,500
	Federal Forest Land				
	Other Federal Sources (identify)		9,000	9,000	9,000
	LOCAL REVENUE OTHER THAN TAXES		xxxxxxx	xxxxxxx	xxxxxxx
5100	Sale of Bonds or Notes		0	2,100,000	2,100,000
5230	Transfer from Capital Projects Fund				
5250	Transfer from Capital Reserve Fund				
5255	Transfer from Expendable Trust Fund		130,000	65,000	65,000
1300	Tuition	Rental	4,500	4,500	4,500
1500	Earnings on Investments				
1700	Public Activities		7,500	7,500	7,500
1900	Trust Fund Income		700	700	700
	Other Local Sources (identify) Food Service		188,000	188,000	188,000
THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ NET RAN = _____					
Supplemental Appropriation (Contra)					
Unreserved Fund Balance \$ 108,951			xxxxxxx	xxxxxxx	
Fund Balance Voted From Surplus < >					
Fund Balance Remaining as Revenue 108,951			108,951	110,000	110,000
TOTAL REVENUE AND CREDITS			765,540	2,807,558	2,807,558
DISTRICT ASSESSMENT			6,541,562	7,167,260	7,167,260
TOTAL APPROPRIATION			7,307,102	9,974,818	9,974,818
10% LIMITATION OF APPROPRIATIONS (SEE RSA 32:18, 19) Please disclose the following items (to be excluded from the 10% calculation): \$ _____ Recommended Amount of Collective Bargaining Cost Items (RSA) 32:19 RSA 273-A:1, IV " 'Cost Item' means any benefit acquired through collective bargaining whose implementation requires an appropriation by the legislative body of the public employer with which negotiations are being conducted."					
** Amounts Not Recommended by School Board These amounts are not included in the recommended column.					
Warrant Article #		\$ Amount	Warrant Article #		\$ Amount
Petition # 02		2,500,000			
Petition # 03		1,500,000			

LOCAL GOVERNMENTAL UNIT: Hopkinton School District FISCAL YEAR ENDING: June 30, 1997 :mba3
A B C

	RECOMMENDED AMOUNT	AMOUNT VOTED Complete @ meeting	DIFFERENCE (Col. B minus A)
1. Total RECOMMENDED by Budget Comm.	9,974,818		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	250,000		
3. Interest: Long-Term Bonds & Notes	23,275		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	2,165,000		
5. Mandatory Assessments	289,894		
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	2,728,169		
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less line 6)	7,246,649		
8. Line 7 times 10%	724,664		
9. MAX. ALLOWABLE APPR. PRIOR TO VOTE (Add lines 1 + 8)	10,699,482		
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, RECOMMENDED & VOTED. (Complete Col.A prior to meeting & Col.B and Col.C at meeting)			

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
At meeting, add Col.A line 9 + Col.C line 10.

NOTE: Add Col. C amounts only if positive. \$

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Budget Analysis by Combined General Purposes

1996-1997 Hopkinton School District Operating Budget

This 1996-1997 budget information is to provide a detailed explanation of the funds requested in Warrant Article # 7. This detail does not include the other Warrant Articles to be voted on at the March 16, 1996 School District Annual Meeting.

The 1996-1997 Hopkinton School District budget has been grouped into five sections: Instructional Programs; Student and Staff Services; Administrative Costs; Buildings and Transportation; and Debt and Other Funds.

TOTAL OF ALL PROGRAMS

TOTAL OF ALL PROGRAM FUNCTIONS	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
INSTRUCTIONAL PROGRAMS:	3,843,914	3,855,182	4,194,640	4,565,950	371,310
STUDENT AND STAFF SERVICES:	653,404	665,203	701,303	774,439	73,136
ADMINISTRATIVE COSTS:	778,143	753,124	759,163	748,190	(10,973)
FACILITIES AND TRANSPORTATION:	798,011	736,907	791,096	802,825	11,729
DEBT AND FUND TRANSFERS	1,165,899	827,010	810,900	628,275	(182,625)
TOTAL:	7,239,371	6,837,426	7,257,102	7,519,679	262,577

Instructional Programs

The functions found within the Instructional Programs group are Regular Educational programs, Special Educational programs, Vocational programs and Other Instructional programs.

Regular Educational Programs (1100)

The Regular Education portion of the 1996-1997 budget contains instructional activities designed to provide grades K-12 students with learning experiences preparing them for activities as citizens, family members and workers. All grades and subjects are funded in this section.

Regular Educational Programs (1100)

REGULAR EDUCATION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	2,353,174	2,377,822	2,539,821	2,687,083	147,262
BENEFITS	611,694	523,363	635,125	638,809	3,684
PROFESSIONAL SERVICES	15,000	3,017	13,170	12,440	(730)
PROPERTY SERVICES	25,211	24,211	27,606	26,641	(965)
OTHER PURCHASED SERV.	0	96	0		0
SUPPLIES AND MATERIALS	129,829	118,357	137,632	139,492	1,860
PROPERTY	44,452	49,477	57,301	69,135	11,834
OTHER ITEMS	810	934	1,730	2,454	724
TOTAL:	3,180,170	3,097,278	3,412,385	3,576,054	163,669

The new staff positions, or the expanded positions, included in the Regular Education section of the 1996-1997 budget total \$140,874. They are as follows:

- ◆ A Reading Recovery teacher and one tutor which are currently federally funded with Chapter I funds. These funds will no longer be available in 1996-1997.
 - ◆ A sixth grade teacher position is necessary because in 1996-1997 there will be four sections of the sixth grade. Currently there are three.
 - ◆ A 2/5 physical education position at the high school is needed because the past reduction in staff has caused a number of students to approach their senior year without the physical education requirement fulfilled. Also, the program in the middle school has been significantly reduced in the past years..
 - ◆ An additional section of music at the middle school. In the last three years the Middle school enrollment has increased.
 - ◆ A full time mathematics teacher at the high school due to enrollment increases.
 - ◆ An additional section of social studies at the high school. These requested funds will provide an additional class to cover the increase in population in grade 11.
 - ◆ An additional section of English at the high school. Composition 11 is a new required course for all juniors in the first semester of 1995-1996. The potential effectiveness of the course for students was in greater part based on maintaining low student-to-teacher ratios. An additional section of this course maintains student interest and teacher effectiveness.
 - ◆ An additional 1/5 position for home economic and life skills program at the high school.
- The salary account in the Regular Education section includes funds for three early retirement requests to be paid June, 30, 1997. The teacher salary budget has been reduced by \$20,000 to prepare for expected savings due to the early retirement program.
 - The staff at the Middle School will be reduced by one position which will offset the cost of the additional sixth grade teacher needed at the Maple Street School.

- The property section of the Regular Educational budget has an increase due to the continued demand for technology upgrades in all grades, and especially in the science labs at the high school. This amount also includes the furniture needed for the additional sixth grade at the Maple Street School.

Special Education Programs (1200

These funds are for instructional activities designed primarily to deal with students having special needs. The Special Programs include pre-kindergarten, kindergarten, elementary and secondary services for the mentally retarded, physically handicapped, emotionally disturbed, and students with learning disabilities.

SPECIAL EDUCATION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	369,675	358,808	379,383	528,367	148,984
BENEFITS	81,600	68,883	81,766	93,929	12,163
PROFESSIONAL SERVICES	23,804	35,527	29,375	41,133	11,758
PROPERTY SERVICES	0	0	0		0
OTHER PURCHASED SERV.	38,000	156,670	134,054	163,382	29,328
SUPPLIES AND MATERIALS	6,746	6,585	7,681	11,105	3,424
PROPERTY	41	825	0	2,836	2,836
OTHER ITEMS	1,975	4,221	2,000	2,100	100
TOTAL:	521,841	631,519	634,259	842,852	208,593

This Special Education budget includes the following new staff positions which total \$93,000.

- ◆ One aide position at Maple Street School. The incoming third grade will have at least 15 students with special needs in 1996-1997. Currently the aides have maximum case loads.
- ◆ A Language Based teacher for the high school. In 1996-1997 there will be 16 students in grades 9-12 that have language learning disabilities and will be in need of services. If we do not provide an appropriate education for students with language learning disabilities, the school district will continue to be vulnerable to funding out of district placements and providing compensatory education.
- ◆ Two elementary school tutors which are necessary for two students with very special needs.
- Tuition for out of district placements has increased by \$38,000.
- The budget for legal services has now been split between the school board budget and special education. The legal services for special education has been budgeted at \$10,000.
- The cost of transportation for special students has been re-allocated to special education costs and removed from the transportation portion of the budget. This cost totals \$17,054, which reflects a \$10,000 decrease from 1995-1996.

Vocational Programs (1300)

These funds are for instructional activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area. These funds are for tuition to the Concord School District Regional vocational program and the School to Work program.

VOCATIONAL EDUCATION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
OTHER PURCHASED SERVICES	9,000	241	7,000	10,000	3,000
TOTAL:	9,000	241	7,000	10,000	3,000

Other Instructional Program: (1400)

This section contains funds for activities commonly known as co-curricular programs. Funds in this category are for the coaches, officials, equipment and supplies for school sponsored activities, under the guidance and supervision of staff, designed to provide students such experiences such as motivation, enjoyment and improvement of skills. Co-curricular activities normally supplement the regular instructional program and include such activities as band, chorus, debate and athletics.

OTHER INSTRUCTIONAL PROGRAMS	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	85,567	83,151	88,308	79,858	(8,450)
BENEFITS	10,833	7,880	9,331	10,100	769
PROFESSIONAL SERVICES	3,710	2,907	4,250	4,495	245
PROPERTY SERVICES	400	442	400	400	0
OTHER PURCHASED SERV.	0	0	0		0
SUPPLIES AND MATERIALS	11,622	11,084	12,535	12,957	422
PROPERTY	2,921	2,994	7,322	8,459	1,137
OTHER ITEMS	17,850	17,686	18,850	20,775	1,925
TOTAL:	132,903	126,144	140,996	137,044	(3,952)

- The co-curricular stipend portion of this category has been reduced by \$10,000 from the fully funded calculation.
- The Other Items represents fees for officials which has increased slightly.

Student and Staff Services

Student and Staff Services include Guidance Services, Health Services, Psychological Services, Speech Pathology and Auditory Services, Improvement of Instruction Services and Media Services.

Guidance Services (2120)

These funds are for activities involving counseling with students and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting students as they make their own educational and career plans and choices, assessing students in personal and social development, providing referral assistance, and working with other staff members in planning and conducting guidance programs for pupils.

GUIDANCE SERVICES	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	131,046	136,323	138,917	166,458	27,541
BENEFITS	27,671	24,596	32,775	35,748	2,973
PROFESSIONAL SERVICES	1,200	585	1,270	1,413	143
PROPERTY SERVICES	0	0	0		0
OTHER PURCHASED SERV.	0	0	0		0
SUPPLIES AND MATERIALS	2,373	2,038	1,225	1,217	(8)
PROPERTY	0	1,901	4,275	2,557	(1,718)
OTHER ITEMS	0		0		0
TOTAL:	162,290	165,442	178,462	207,393	28,931

The Guidance budget includes the following new staff position:

- ◆ An elementary 1/2 Guidance position is necessary because of the increased student need for support related to academic achievement which is affected by family, emotional, behavioral requires more time from our current guidance counselor.

Health Services (2130)

These funds include physical and mental health services which may include some direct instruction. Also included are activities that provide students with appropriate medical, dental and nursing services.

HEALTH SERVICES	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	71,410	71,674	72,573	74,805	2,232
BENEFITS	16,080	13,690	15,506	13,756	(1,750)
PROFESSIONAL SERVICES	1,100	1,487	700	800	100
PROPERTY SERVICES	100	98	307	250	(57)
OTHER PURCHASED SERV.	0	577	450	450	0
SUPPLIES AND MATERIALS	2,350	2,611	2,997	2,997	0
PROPERTY	456	944	161	1,700	1,539
OTHER ITEMS	0		0	0	0
TOTAL:	91,496	91,082	92,694	94,758	2,064

- The Property section of the Health budget will purchase a audiometer.

Psychological Services (2140)

These funds include activities concerned with administering psychological tests and interpreting the results, gathering and interpreting information about student behavior, working with other staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, behavioral evaluation, planning and managing a program of psychological services, including psychological counseling for students, staff and parents.

PSYCHOLOGICAL SERVICES	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	25,788	25,663	26,176	33,200	7,024
BENEFITS	4,770	4,039	8,322	5,252	(3,070)
PROFESSIONAL SERVICES	0		0	0	0
PROPERTY SERVICES	0		0	0	0
OTHER PURCHASED SERV.	0		0	0	0
SUPPLIES AND MATERIALS	745	483	745	745	0
PROPERTY	0		0	0	0
OTHER ITEMS	0		0	0	0
TOTAL:	31,303	30,185	35,243	39,197	3,954

This section of the budget includes the following expanded staff position.

- ◆ A full time Psychologist to provide consulting and technical assistance to K-12 staff in the design and implementation of behavior management programs and to serve as part of the Multi-disciplinary evaluation team. The district is eliminating the current part time Psychologist's position.

Speech Pathology Services (2150)

These funds include activities which have as their purpose the identification, assessment, and treatment of children with impairments in speech, hearing and language.

SPEECH SERVICES	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	51,098	52,268	54,259	65,386	11,127
BENEFITS	11,003	9,490	10,712	11,036	324
PROFESSIONAL SERVICES	6,840	18,465	22,145	10,800	(11,345)
PROPERTY SERVICES	0	0	0		0
OTHER PURCHASED SERV.	100	46	0	150	150
SUPPLIES AND MATERIALS	1,461	1,266	1,485	1,415	(70)
PROPERTY	0	0	0	0	0
OTHER ITEMS	0	0	0	0	0
TOTAL:	70,502	81,536	88,601	88,787	186

The Speech Service portion of the 1996-1997 budget includes the following employee position for \$10,000:

- ◆ Speech Assistant funding is necessary because currently in 1995-1996 the speech assistant position is funded with grant moneys. The grant funds in 1996-1997 will not be adequate to fund all the services needed.
- Contracted speech services has been reduced by \$11,345.

Improvement of Instruction Services (2210)

This section include activities which are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging learning experiences for students. These activities include curriculum development, techniques of instruction, child development and understanding, staff training, etc.

IMPROVEMENT OF INSTRUCTION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	9,932	8,670	12,000	12,000	0
BENEFITS	13,869	14,669	21,567	25,348	3,781
PROFESSIONAL SERVICES	14,647	14,639	20,657	22,376	1,719
PROPERTY SERVICES	0	0		0	0
OTHER PURCHASED SERV.	0	0	0	0	0
SUPPLIES AND MATERIALS	940	687	1,190	1,200	10
PROPERTY	0	0	0	0	0
OTHER ITEMS	0	35	0	0	0
TOTAL:	39,388	38,699	55,414	60,924	5,510

- The increase is due to stipends for employees writing curriculum and for training of staff.

Media Services (2220)

This section includes both the libraries and computer assisted instruction programs. The library programs include activities such as selecting, acquiring, preparing, cataloging, and circulating books and other materials. The computer assisted instruction includes activities concerned with planning, programming, writing, and presenting educational projects which have been especially programmed for a computer to be used as the principal medium of instruction.

MEDIA SERVICES	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	111,282	116,064	119,359	145,306	25,947
BENEFITS	26,465	20,241	23,194	23,978	784
PROFESSIONAL SERVICES	1,502	1,859	1,592	842	(750)
PROPERTY SERVICES	9,071	5,768	9,780	8,150	(1,630)
OTHER PURCHASED SERV.	0	0	0	630	630
SUPPLIES AND MATERIALS	49,622	49,305	58,553	61,029	2,476
PROPERTY	60,483	65,022	38,411	43,445	5,034
OTHER ITEMS	0		0	0	0
TOTAL:	258,425	258,260	250,889	283,380	32,491

This category includes funds for the following new position for \$20,000.

- ♦ A part time Technology Systems Manager position will allow staff to have increased access to instructional technology.

Administrative Costs

The Administrative Cost section of the 1995-1996 budget includes school board services, treasurer, district meeting costs, legal expenses, audit fees, the office of the superintendent, bus monitors and the principal offices.

School Board Activities (2311)

This section includes activities of the elected body which has been created according to State law and vested with responsibilities for the educational activities in a given administrative unit. These include the costs of the district treasurer, services rendered in connection with any school system election, including election of officers, bond vote, budget and appropriation vote, and all district sponsored meetings, services rendered in connection with providing counseling services to the school board in regard to law and statutes and services rendered in providing audit services by an independent auditor.

SCHOOL BOARD ADMINISTRATION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	9,175	7,800	9,175	7,725	(1,450)
BENEFITS	701	671	999	646	(353)
PROFESSIONAL SERVICES	19,450	37,240	24,450	14,450	(10,000)
PROPERTY SERVICES	0		0	0	0
OTHER PURCHASED SERV.	3,800	4,433	4,400	5,000	600
SUPPLIES AND MATERIALS	0		0	0	0
PROPERTY	0		0	0	0
OTHER ITEMS	6,460	6,983	7,025	6,025	(1,000)
TOTAL:	39,586	57,127	46,049	33,846	(12,203)

- This professional services category has been reduced by \$10,000 for the legal fees which are now budgeted under the Special Education section of the budget. There remains \$10,000 for legal fees in this part of the budget.
- The school board secretary position is no longer funded. The position has been filled by an employee of the district.

The Office of the Superintendent (2320)

This section includes activities associated with the overall general administration of, or executive responsibility for, the entire school district. The funded positions for the superintendent, assistant superintendent for business, bookkeeper, and secretary are included here. The costs of operation the S.A.U. office and \$10,000 for professional fees are also included in this section.

OFFICE OF THE SUPERINTENDENT	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	179,266	181,544	181,747	185,342	3,595
BENEFITS	40,048	37,130	38,574	37,190	(1,384)
PROFESSIONAL SERVICES	14,000	15,188	16,000	16,000	0
PROPERTY SERVICES	5,900	2,983	5,750	5,697	(53)
OTHER PURCHASED SERV.	18,200	21,858	20,500	24,500	4,000
SUPPLIES AND MATERIALS	9,550	9,737	6,850	6,500	(350)
PROPERTY	650	417	750	450	(300)
OTHER ITEMS	13,215	13,605	13,315	14,215	900
TOTAL:	280,829	282,461	283,486	289,894	6,408

- The increase in Other Purchased Services is due to the cost of advertising.

The Office of the School Principal (2410)

This section includes activities concerned with directing and managing the operation of a particular school. It includes the activities performed by the principal and any other assistants in general supervision of all operations of the school, evaluation of the staff members of the school, assignment of duties to staff members, supervision and maintenance of the records of the school, and coordination of school instructional activities with instructional activities of the school district. It includes clerical staff for these activities and office cost items.

SCHOOL ADMINISTRATION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	309,305	298,756	277,459	285,910	8,451
BENEFITS	75,473	64,062	66,635	55,829	(10,806)
PROFESSIONAL SERVICES	5,800	6,123	11,350	12,350	1,000
PROPERTY SERVICES	3,000	304	3,000	1,000	(2,000)
OTHER PURCHASED SERV.	34,946	22,529	36,035	42,241	6,206
SUPPLIES AND MATERIALS	19,350	13,407	13,150	14,900	1,750
PROPERTY	0		2,140	2,500	360
OTHER ITEMS	8,604	7,363	9,708	9,040	(668)
TOTAL:	456,478	412,545	419,477	423,770	4,293

- The increase in Other services is due to increase use of telecommunications and printing.

Managerial costs (2600)

These funds are for activities associated with the accreditation of the Hopkinton high School.

TOTAL MANAGERIAL COSTS	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
	1,250	991	10,151	680	(9,471)

- The decrease is a result of the accreditation team no longer having to be funded in 1996-1997.

Buildings, and Transportation

Maintenance of buildings (2540)

This section includes activities concerned with keeping the physical buildings open, comfortable, clean and safe for use. This includes salaries and benefits for custodial and maintenance staff. This section includes operating the heating, light and venting systems, and repair of facilities. Included here are the costs of custodial supplies, rubbish removal, water, sewer, snow removal, landscaping, and grounds maintenance and building liability insurance.

OPERATION OF BUILDINGS AND GROUNDS	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	219,892	218,005	239,548	242,159	2,611
BENEFITS	71,644	55,539	64,381	58,784	(5,597)
PROFESSIONAL SERVICES	0	0	0	0	0
PROPERTY SERVICES	66,175	81,513	66,050	77,525	11,475
OTHER PURCHASED SERVE.	30,300	23,893	30,850	30,800	(50)
SUPPLIES AND MATERIALS	144,475	136,195	158,480	162,340	3,860
PROPERTY	10,200	15,106	3,000	1,500	(1,500)
OTHER ITEMS	0		0	0	0
TOTAL:	542,686	530,252	562,309	573,108	10,799

- This category includes \$21,200 for the rental of a modular classroom at Maple Street School, or these funds will be used to renovate the house at 204 Maple Street for use by students and the S.A.U. office.
- The other changes include \$10,060 increase for electricity, \$5,000 decrease in oil heat, \$7,505 decrease in grounds upkeep and \$2,150 decrease in maintenance of vehicle costs.

Pupil Transportation services (2550)

These funds are for activities concerned with the conveyance of pupils to and from school. It includes trips between home and school, field trips and athletic transportation responsibilities.

TRANSPORTATION	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
SALARIES	9,284	10,117	9,640	10,329	689
BENEFITS	1,091	1,034	1,210	1,138	(72)
PROFESSIONAL SERVICES	0	0	0	0	0
PROPERTY SERVICES	0	0	0	0	0
OTHER PURCHASED SERVE.	239,450	190,038	212,437	218,250	5,813
PROPERTY	0	0	0	0	0
OTHER ITEMS	5,500	5,466	5,500	0	(5,500)
TOTAL:	255,325	206,655	228,787	229,717	930

- The school district's school van was fully paid for in 1995. Thus there is a \$5,500 decrease for the cost of that lease / purchase.
- The contract with Bruce Transportation, Inc. will increase by \$.04 per mile to \$1.93 per mile for 120,000 miles.
- The cost of trips and routes has increase \$5,813.
- The bus monitor salaries and benefits has been moved from the Office of the Superintendent section of the budget to the Transportation section.
- Athletic Trip miles: 7,602

- Field Trip miles: 6,755
- Mid-day kindergarten miles: 18,270
- Regular daily route miles: 71,982
- Vocational route to Concord: 12,009
- Other miles: 1,228

Debt and other Funds

Debt Service (5000)

These funds are set aside for the payment of the debt of the school district including principal and interest.

DEBT SERVICE	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996	1996-1997 BUDGET	BUDGET CHANGE
PRINCIPAL	310,000	310,000	250,000	250,000	0
INTEREST	63,010	63,010	40,900	23,275	(17,625)
TOTAL:	373,010	373,010	290,900	273,275	(17,625)

Other Funds:(5400)

These funds are either transferred from the General Fund to other funds, such as the Food Service Fund, or they are allocations for gross budgeting funds which are off set by matching revenue amounts. Thus the entire scope of the Hopkinton School District's operating budget activity can be summarized in one budget.

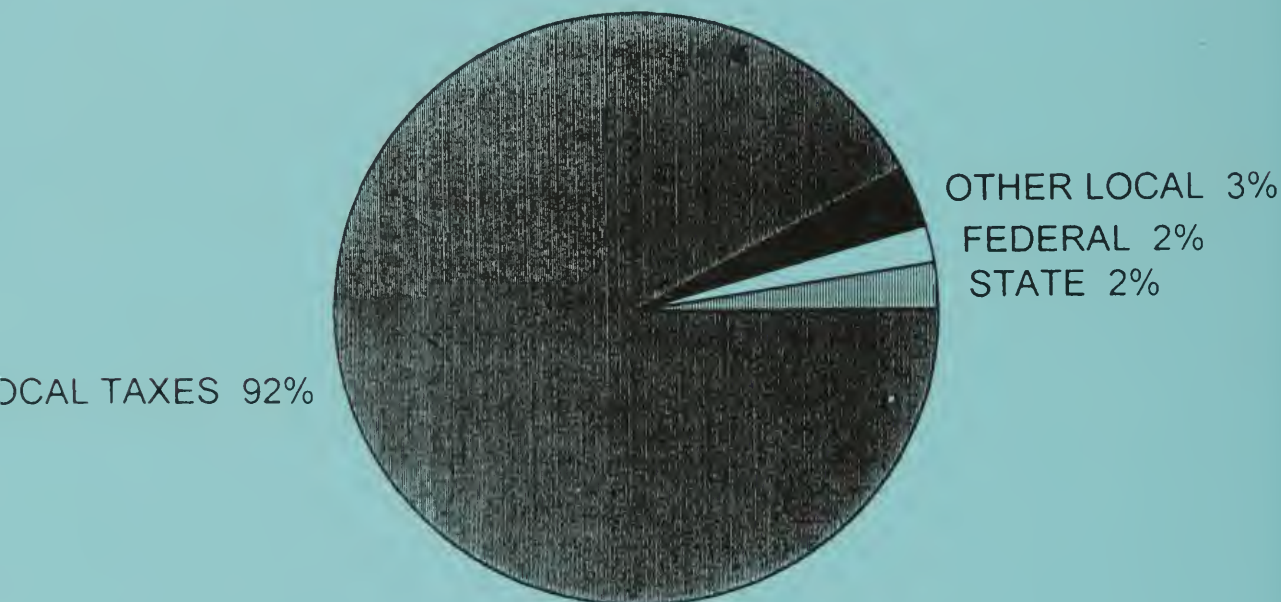
FUND TRANSFERS	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996	BUDGET	BUDGET CHANGE
CAPITAL RESERVE & TRUST	315,409	319,469	130,000	0	(130,000)
FEDERAL & STATE PROJ.	150,000	1,973	150,000	150,000	0
FOOD SERVICE	250,000	45,000	240,000	205,000	(35,000)
TO BUILDING TRUST	77,480	87,558	0	0	0
TOTAL:	792,889	454,000	520,000	355,000	(165,000)

- The Food Service shows a reduction of \$35,000. The 1996-1997 General Fund budget shows no allocation to assist the Food Service Program. The Food Service program provided 69,176 lunches and 13,061 breakfasts in the 1994-1995 school year.
- There is a decrease due to funds classified here that were transferred previously from the School Building and Repair Trust Fund.

<p align="center">1996-1997 BUDGET FORMATTED BY SERVICES OR PURCHASED COMMODITIES</p>
--

TOTAL SERVICES OR COMMODITIES	1994-1995 BUDGET	1994-1995 EXPENDED	1995-1996 BUDGET	1996-1997 BUDGET	BUDGET CHANGE
EMPLOYEE SALARIES :	3,935,894	3,946,666	4,147,429	4,523,928	376,499
EMPLOYEE BENEFITS:	992,942	845,202	1,011,033	1,011,543	510
PURCHASED PROFESSIONAL SERVICES:	107,053	137,037	144,959	137,099	(7,860)
PURCHASED PROPERTY SERVICES:	424,866	115,319	242,893	119,663	(123,230)
OTHER PURCHASED SERVICES:	374,446	420,440	455,571	496,083	40,512
SUPPLIES AND MATERIALS:	380,063	352,686	402,829	415,897	13,068
PROPERTY:	119,203	136,771	113,360	132,582	19,222
OTHER ITEMS:	904,904	883,305	739,028	682,884	(56,144)
TOTAL:	7,239,371	6,837,426	7,257,102	7,519,679	262,577

This information provided a summary of items to be funded from Warrant Article # 7.



Election Warrant

THE STATE OF NEW HAMPSHIRE HOPKINTON SCHOOL DISTRICT

1996 ELECTION WARRANT

To the inhabitants in the Town of Hopkinton qualified to vote in District affairs:

You are hereby notified to meet at the Hopkinton Town Hall on the 12th day of March, 1996 to act upon the following subjects:

1. To choose by nonpartisan ballot, the following school District Officers with the polls open at 7:30 a.m. and remaining open continually until 7:00 p.m., March 12, 1996:

A.	2 School Board Member	3 Year Term
B.	1 Moderator	1 Year Term
C.	1 Clerk	1 Year Term
D.	1 Treasurer	1 Year Term

Given under our hands at said Hopkinton this 9th day of January, 1996.

John Zimmerman

John H. Zimmerman, Chairman

John C. Madden

John C. Madden, Vice Chairman

Suzanne Sauer

Suzanne M. Sauer

Arpiar Saunders

Arpiar Saunders

Barbara W. Unger

Barbara W. Unger

A true copy of Warrant - Attest:

John Zimmerman

John H. Zimmerman, Chairman

John C. Madden

John C. Madden, Vice Chairman

Suzanne Sauer

Suzanne M. Sauer

Arpiar Saunders

Arpiar Saunders

Barbara W. Unger

Barbara W. Unger

1996 School Warrants

ANNUAL MEETING
MARCH 16, 1996
HOPKINTON HIGH SCHOOL
9:00 A.M.

HOPKINTON SCHOOL DISTRICT WARRANT ARTICLES

1. To see if the School District will vote to raise and appropriate the sum of \$2,100,000 (Two Million, One Hundred Thousand Dollars) for renovations and improvements to the electrical, mechanical, telecommunications and life safety systems at the Maple Street School; construction of new classroom space at the Maple Street School; and renovations and improvements to the classroom, office, common and support areas of the Maple Street School; \$2,100,000 (Two Million, One Hundred Thousand Dollars) such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to see if the School District will vote to raise and appropriate the sum of \$65,000 (Sixty-five Thousand Dollars) for the first year of debt service, and to authorize the School Board to take any other action or to pass any other vote relative thereto. (The School Board recommends this appropriation.) (2/3 ballot vote required) (The Hopkinton Budget Committee recommends this appropriation.)
2. To see if the School District will vote to raise and appropriate the sum of \$2,500,000 (Two Million, Five Hundred Thousand) for renovations and improvements to the electrical, mechanical, telecommunications and life safety systems at the high school/middle school, said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than \$2,500,000 (Two Million, Five Hundred Thousand) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (By petitioned article) (2/3 ballot vote required) (The School Board does not recommend this appropriation.) (The Hopkinton Budget Committee does not recommend this appropriation.)
3. To see if the School District will vote to raise and appropriate the sum of \$1,500,000 (One Million, Five Hundred Thousand) for construction of a new gymnasium and related facilities and approximately 5,000 square feet of new building space at the high school/middle school, said sum to be in addition to any federal, state or private funds made available therefore, and to authorize the issuance of not more than \$1,500,000 (One Million Five Hundred Thousand) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (By petitioned article) (2/3 ballot vote required) (The School Board does not recommend this appropriation.) (The Hopkinton Budget Committee does not recommend this appropriation.)

ANNUAL MEETING
MARCH 16, 1996
HOPKINTON HIGH SCHOOL
9:00 A.M.

HOPKINTON SCHOOL DISTRICT WARRANT ARTICLES

4. To see if the School District will vote to withdraw and appropriate \$40,000 (Forty Thousand Dollars) from the School Building Repair and Maintenance Trust Fund, established March 6, 1993, Article 12, for the purpose of purchasing preliminary architectural and other related professional services to design and cost the renovations of and additions to the Hopkinton High School or to take any other action in relation thereto. (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
5. To hear reports of agents, auditors, committees and officers chosen, or to take any other action in relation thereto.
6. To see if the School District will vote to establish the salaries of the School Board and the compensation for any other officers or agents of the District as printed in the 1996/1997 budget, or to take any other action in relation thereto.
7. To see if the School District will vote to raise and appropriate \$7,519,679 (Seven Million, Five Hundred Nineteen Thousand, Six Hundred and Seventy Nine Dollars) for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment of statutory obligations of the District, or to take any other action in relation thereto. (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
8. To see if the School District will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) for the continuation of the Title 1 Reading Program. (By petitioned article) (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
9. To see if the School District will vote to establish a General Contingency Fund to meet the cost of unanticipated expenses that may arise during the year and to raise and appropriate \$50,000 (Fifty Thousand Dollars) to be placed in this fund, or to take any other action in relation thereto. (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
10. To appropriate for the purposes of adding to the School Building Repair and Maintenance Trust Fund, established March 6, 1993, Article 12, any fund balance not to exceed \$60,000 (Sixty Thousand Dollars) in excess of \$50,000 (Fifty Thousand Dollars) as of June 30, 1996 or take any other action in relation thereto. (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)

ANNUAL MEETING
MARCH 16, 1996
HOPKINTON HIGH SCHOOL
9:00 A.M.

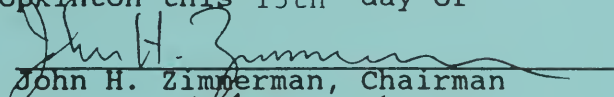

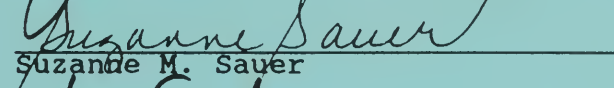


HOPKINTON SCHOOL DISTRICT WARRANT ARTICLES

11. To see if the School District will vote to withdraw and appropriate \$25,000 (Twenty-Five Thousand Dollars) from the School Building Repair and Maintenance Trust Fund, established March 6, 1993, Article 12, for the purpose of repairs at the Harold Martin Elementary School, or to take any other action in relation thereto. (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
12. To see if the School District will vote to accept a gift from the Town of Hopkinton of approximately four and one-half acres of land as shown on a drawing on file at the Hopkinton School District Office, making up a portion of "George's Park", Tax Map 222, Lot 67, and to raise and appropriate \$10,000.00 (Ten Thousand Dollars) to pay legal, surveying, and other expenses in relation thereto, and to authorize the School Board to negotiate any additional terms and conditions that may be required to complete the transaction or take any other action in relation thereto. (The School Board Recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
13. To see if the School District will vote to raise and appropriate the sum of \$90,139 (Ninety Thousand One Hundred Thirty Nine Dollars) for the purchase of property, 204 Maple Street, Contoocook, NH, Tax Map 102, Lot #3, or take any other action in relation thereto. (The School Board recommends this appropriation.) (The Hopkinton Budget Committee recommends this appropriation.)
14. To see if the School District will vote to cancel the unexpended balance of Article I, March 15, 1984 Annual Meeting in the sum of \$110,778 (One Hundred Ten Thousand, Seven Hundred Seventy Eight Dollars) for the purpose of providing building improvements to the Hopkinton School facilities or to take any other action thereof.
15. To see if the School District will vote to authorize the treasurer to appoint a deputy treasurer pursuant to RSA 197:24-a, with the approval of the School Board or to take any other action thereof.

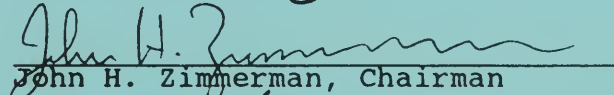

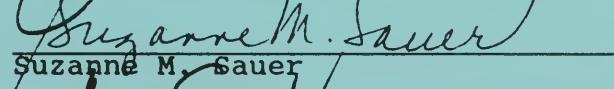


ANNUAL MEETING
MARCH 16, 1996
HOPKINTON HIGH SCHOOL
9:00 A.M.

HOPKINTON SCHOOL DISTRICT WARRANT ARTICLES

Given under our hands at said Hopkinton this 15th day of
February, 1996.


John H. Zimmerman, Chairman

John C. Madden, Vice Chairman

Suzanne M. Sauer

Arpiar G. Saunders

Barbara W. Unger

A true copy of Warrant -Attest:


John H. Zimmerman, Chairman

John C. Madden, Vice Chairman

Suzanne M. Sauer

Arpiar G. Saunders

Barbara W. Unger

June 30, 1995 Balance Sheet

The Hopkinton School District's June 30, 1995 Balance Sheet contains all funds. The General Fund year end equity was \$108,950.90. These funds were used to offset taxation. The Food Service Fund had an unreserved Balance of \$8,927.36. These funds remain within in the Food Service Fund at the end of a fiscal year. These funds have been set aside for the purchase of kitchen equipment needed at the High School and the salad bar carts at the elementary schools. The Special Purpose Fund shows no fund equity at the end of the year. This Fund operates on a reimbursement for prior expenditures, thus all funds are either due or are obligated at the end of the fiscal year. The Capital Reserve Fund is held by the Town Trustee of the Trust Funds. In 1995-1995 some of this balance was expended on the repair of the Harold Martin septic system and some electrical work at the High School.

	GENERAL FUND	FOOD SERVICE FUND	SPECIAL PURPOSE FUND	CAPITAL RESERVE FUND	JUNE 30, 1995 TOTAL ALL FUNDS
ASSETS					
Cash	171,691.62				171,691.62
Inter-fund Receivable	19,824.52	7,269.82			27,094.34
Intergovernmental Receivable		1,526.00	34,110.36		35,636.36
Other Receivables	1,707.83	446.54			2,154.37
Prepaid Expenses	1,017.35				1,017.35
Other Current Assets				202,734.47	202,734.47
Total Assets:	194,241.32	9,242.36	34,110.36	202,734.47	440,328.51
LIABILITIES					
Inter-fund Payables			29,280.34		29,280.34
Intergovernmental Payables					0.00
Deferred Revenue	175.37		1,950.00		2,125.37
Other Payables	34,378.12	15.00	2,880.03		37,273.15
Total Liabilities	34,553.49	15.00	34,110.37	0.00	68,678.86
EQUITY					
Reserve for encumbrances	49,719.58	300.00	2,250.00		52,269.58
Reserve for Special Purposes	1,017.35			202,734.47	203,751.82
Unreserved Funds	108,950.90	8,927.36	(2,250.00)		115,628.26
Total Fund Equity	159,687.83	9,227.36	0.00	202,734.47	371,649.66
Total Equity and Liabilities	194,241.32	9,242.36	34,110.37	202,734.47	440,328.52

1994-1995 Revenues and Expenditures for All Funds

1994-1995 REVENUES - ALL FUNDS

REVENUES AND CREDITS:	1994-1995 APPROVED BUDGET	GENERAL FUND REVENUES	SPECIAL PURPOSE FUND REVENUES	FOOD SERVICE FUND REVENUES	TOTAL ALL FUND REVENUES
FUND BALANCE TRANSFERRED TO SCHOOL MAINT. & REPAIR TRUST	77,480				
TOTAL TAX ASSESSMENT	6,358,848	6,358,848			6,358,848
SCHOOL BUILDING MAINT. & REPAIR TRUST	100,000	100,000			100,000
SCIENCE LABS TRUST	215,409	219,749			219,749
RESERVE					
TUITION	0	14,489			14,489
EARNINGS ON INVESTMENTS	2,000	4,563			4,563
PUPIL ACTIVITIES	7,500	8,073			8,073
RENTAL	1,500	1,862			1,862
DONATIONS	700	4,733			4,733
OTHER (LOCAL)		6,012	2,973		8,985
BUILDING AID	97,222	97,222			97,222
AREA VOCATIONAL SCHOOL	750	274			274
DRIVER EDUCATION	6,720				0
CATASTROPHIC AID	16,242	16,128			16,128
FUND TRANSFER, FOOD SERVICE	205,000			233,488	233,488
FUND TRANSFER SPECIAL FUND	150,000		109,454		109,454
OTHER (FEDERAL OR STATE)		60	1,150		1,210
TOTAL REVENUES	7,239,371	6,832,013	113,577	233,488	7,179,078

- Tuition was received from one kindergarten student, one third grade student, and one eleventh grade student.
- The Donation revenue represents the J. Gould Trust income that is set aside for library purchases. The district received an additional donation of \$4,000 for a special program at the high school.
- The Other Local revenue represents refunds from the New Hampshire School Board Insurance Trust, Exxon Petroleum, and other various refunds.
- The Driver Education revenue represents funds received from the state towards the cost of this program. There is a matching appropriation amount in the Regular Education section of the budget.

1994-1995 EXPENDITURES - ALL FUNDS

APPROPRIATION EXPENDITURES	1994 - 1995 APPROVED BUDGET	GENERAL FUND	SPECIAL FUND	FOOD SERVICE FUND	TOTAL ALL FUNDS
REGULAR EDUCATION	3,180,170	3,097,278			3,097,278
SPECIAL PROGRAM	521,841	631,519			631,519
VOCATIONAL PROGRAMS	9,000	241			241
OTHER INSTRUCTIONAL PROGRAMS	132,903	126,144			126,144
GUIDANCE SERVICES	162,290	165,442			165,442
HEALTH SERVICES	91,496	91,082			91,082
PSYCHOLOGICAL SERVICES	31,303	30,185			30,185
SPEECH SERVICES	70,502	81,536			81,536
IMPROVEMENT OF INSTRUCTION	39,388	38,699			38,699
EDUCATIONAL MEDIA	258,425	258,260			258,260
SCHOOL BOARD ADMINISTRATION	39,586	57,127			57,127
OFFICE OF THE SUPERINTENDENT	291,204	282,461			282,461
SCHOOL ADMINISTRATION SERVICES	456,478	412,545			412,545
OPERATION & MAINT. OF PLANT	542,686	530,252			530,252
PUPIL TRANSPORTATION	244,950	206,654			206,654
MANAGERIAL	1,250	991			991
SCIENCE LAB CAPITAL RESERVE	215,409	219,469			219,469
BUILDING REPAIR TRUST	100,000	100,000			100,000
DEBT SERVICE	373,010	373,010			373,010
FUND TRANSFER, SPECIAL PURPOSE FUND	150,000	1,973	113,577		115,550
FUND TRANSFER, FOOD SERVICE	250,000	45,000		221,737	266,737
FUND TRANSFER, SCHOOL BUILDING REPAIR AND MAINTENANCE TRUST	77,480	87,558			87,558
TOTAL APPROPRIATIONS	7,239,371	6,837,426	113,577	221,737	7,172,740

The 1994-1995 fiscal year experienced some unanticipated cost shifting. The major budgetary impacts were as follows:

- The district provided for one teacher to retire a year earlier
- The cost of employee benefits was less than anticipated.
- The cost of out of district tuition placement for students with special needs was \$90,000 greater than budgeted.
- The attendance to the Concord Vocational Center was less than anticipated.
- Some of the budgeted coaching positions were not filled.
- The cost of contracted speech services for students was greater than anticipated.
- The cost of legal services was greater than anticipated
- The Contingency Fund was unused.
- The Harold Martin School septic system failure cost of engineering services and minor repair costs were not anticipated.
- The cost of the new bathrooms and science labs at the high school were completed within budget.

1994-1995 SPECIAL FUND DETAIL

1994-1995 GRANTS APPROVED	1994-1995 EXPENDITURES	PROGRAM DESCRIPTION
EESA TITLE II EISENHOWER	100.56	Math and Science teacher training
CHAPTER 1 READING	221.67	Elementary Reading program
SPECIAL EDUCATION 94-142	3,950.96	Speech and Language services
EMPLOY A SEQUENCE 94-142	111.00	Student job skills training
CHAPTER II MULTI MEDIA	946.85	Library Services
EESA TITLE II EISENHOWER	212.33	Math and Science teacher training
DRUG FREE SCHOOLS	18.45	Peer Outreach program
CHAPTER 1, ESEA READING	48,304.00	Elementary Reading program
SPECIAL EDUCATION - 94-142	33,790.00	Speech and language services
SCHOOL TO WORK 94-142D	5,632.36	Student job skills training
PRE-SCHOOL SPECIAL SERVICES 94-142	3,570.00	Pre-School program
CHAPTER 2 MULTI MEDIA	5,544.09	Library Services
TITLE II, EESA MATH/SCIENCE	2,714.07	Math and Science program
DRUG FREE SCHOOLS	4,955.84	Peer Outreach program
ST. NH FISH & GAME DEPT.	400.00	Butterfly garden program
SUCCESS BY SIX	50.00	Pre-School program
ART IN RESIDENCE	3,055.17	Art in the elementary schools program
1994-1995 TOTAL GRANT FUNDS	113,577.35	

1994-1995

Treasurer's Report

Balance, June 30, 1994 per
Auditors Report

\$353,755.64

GENERAL FUND RECEIPTS

Current Appropriation	6,358,848.00
Tuition	14,489.46
Interest Earnings	4,562.79
Pupil Activities	8,072.50
Rentals	1,861.54
Donations and Contributions	4,732.72
Other Local revenue	6,013.65
School Building Aid	97,221.78
Catastrophic Aid	16,127.92
Area Vocational	273.90
Other State	59.56
Transfer from Trust Funds	319,748.98
Sub-total General Fund Revenues;	\$6,832,012.80
Deferred Revenues	(175.37)
Refunds	17,152.86
Employee Benefit Contributions	38,185.30
Total All General Fund Deposits	\$6,887,175.59

SPECIAL FUND RECEIPTS

Pupil Activities	2,150.00
Handicapped Aid	37,417.48
Misc. Elem./Sec. Programs	14,176.65
Chapter I & II	57,860.09
Transfer from General Fund	1,973.13
Sub-Total Special Fund Revenues	\$113,577.35
Deferred Revenue	(1,950.00)
Refunds	106.55
Total Special Fund Deposits	\$111,733.90

FOOD SERVICE RECEIPTS

Sale of Meals	152,263.46
Other Income	6,691.10
Federal Reimbursement	29,533.00
Transfer from General Fund	45,000.00
Total Food Service Revenues	\$233,487.56
Refunds	20.68
Total Food Service Deposits	\$233,508.24

Total All Receipts	\$7,232,417.73
Total Cash Available	\$7,586,173.37
Total Board Orders Paid	(7,205,432.89)
Disbursements Reclassified from June 30, 1994	(209,048.86)
Total Disbursements	(7,414,481.75)
Book Balance	\$171,691.62
Outstanding checks 6-30-95	120,144.82
Bank Balance	\$291,836.44
Treasurer, John Hastings	

Statement of Bonded Indebtedness

1988 Harold Martin Addition

	Principal	Interest	Debt Total	Building Aid	Budget cost
1995/96	250,000	40,900	290,900	76,500	214,400
1996/97	250,000	23,275	273,275	76,500	196,775
1997/98	200,000	7,200	207,200	60,000	147,200
TOTAL:	700,000	71,375	771,375	213,000	558,375

TRUST FUNDS DETAIL

Science Lab Capital Reserve:

Balance on 7-1-1992	107,898.25
1992-1993 Appropriation Transfer:	50,000.00
1992-1993 Interest Earned:	4,827.19
1993-1994 Appropriation Transfer:	50,000.00
1993-1994 Interest earned:	7,023.54
All funds removed to fund the High School science labs in 1994:	(219,748.98)
Total as of 6-30-1995	0.00

School Building Maintenance and Repair Trust

1991-1992 Fund Balance Transfer:	86,345.49
1991-1992 Interest Earned:	990.32
1992-1993 Fund Balance Transfer:	212,413.76
1992-1993 Boiler Replacment Trust transfer:	481.29
1993-1994 Funds Transfered to General Fund:	(100,000.00)
1993-1994 Interest earned:	5,698.12
1993-1994 Fund Balance transfer:	87,557.57
1994-1995 Interest Earned:	9,247.92
1994-1995 Funds Transfer to the General Fund:	(100,000.00)
1995-1996 Funds Transfer to the General Fund:	(59,329.00)
Total Trust Funds available:	143,405.47

In 1993-1994 \$100,000 was expended for the construction of a storage area and renovation of the nurse office at the Maple Street School, a new technology classroom, some new ceilings, and heating controls at the High School, and an additional window at the Harold Martin School. In 1994-1995 \$100,000 was expended for the renovation of the High School bathrooms and to install air cleaning equipment in the industrial arts area. In 1995-1996 \$130,000 was authorized to fund the repair of the Harold Martin Septic System, replacement of some electrical panels and technology network wiring at the High School. This work was completed for \$59,329.00.

Teacher Roster 1995-1996

LAST NAME	FIRST NAME	POSITION
Alberici	Michael	Music
Annett	Barbara	Special Education
Antonicci	Chris	Math
Aubertin	Lori	Grade 2
Baker	Sharon	Business Education
Barton	Sandra	Grade 5
Bickford	Lawrence	Computer Coordinator, Algebra
Blanchard	Dorothy	Kindergarten
Boyko	Sandra	Kindergarten
Brandt	Richard	English
Brookfield	John	Music
Callahan	Nancy	Guidance Counselor
Cavanaugh	Judith	Grade 6
Chorney	Kenneth	Self-Contained Special Education
Clement	Arthur	Science
Codd	Sally	Learning Disabilities
Cotnoir	Michelle	French Teacher
Craig	Joan Ann	Nurse & Health Classes
Cross	Alicia	English
Dinan	Christine	Speech/Therapist
Donovan	Kimberly	English
Dusseault	Andre	Social Studies
Forgiel	Kathleen	Kindergarten
Gaskill	Pertice	Industrial Arts
Gerber	Michael	Science Teacher
Grady	Teresa	Grade 2
Greene	Bennett	Grade 4
Hamilton	Stanley	Guidance Counselor
Hansen	Esther	Physical Education .8
Harb	Mary	French
Hazen	Kenneth	Grade 4
Heinz	Patricia	Grade 5
Helm	Dorothy	Grade 3
Henderson	Beth Anne	Physical Education-Elementary
Hodgdon	Lary	Science
Houston	Tyrus	Social Studies
Jones	Debra	Grade 2
Kaplan	Madelon	Grade 1
Kent	David	Math
Kociuba	James	Art
Lapree	Jane	Grade 1
Leon	James	Learning Disabilities
List	Jane	Art-Elementary
Lochhead	Shelley	Librarian
Marasca	Maureen	Grade 6
Martin	Curtis	Physical Education
May	Karen	Reading Recovery
McHone	Jennifer	Spanish
McKenzie	Suzette	Grade 5
Meskoob	Mehrdad	Science/Mathematics
Mills	Charles	English/Social Studies .8
Morin	Diana	English
Nadeau	Susan	Special Education
Nason	Ann	Grade 3
Nichols	Linda	Grade 1
Nix	Anne	Guidance Counselor
Noble	Marion	French/Spanish
Olson	Carl	German Teacher

LAST NAME	FIRST NAME	POSITION
-----	-----	-----
Perkins	Eileen	Grade 3
Perreault	Celine	Reading Specialist .7, Elementary
Peters	Gwennie	Grade 6
Pheffer	Michael	Industrial Arts
Pisinski	Susan	Grade 5
Potter	Prudence	Grade 1
Ritscher	Regina	Grade 6
Roberts	Susan	Social Studies
Silverman	Paul	Music
Sommers	Warren	Learning Disabilities
Stumb	Margaret	Reading Recovery
Surprenant	Gail	Grade 6
Thornley	Melanie	Math
Tilley	David	Grade 3
Timm	Michael	Social Studies/English
Tipton	Sue	Science
Tirone	Ellen	Librarian
Tortolini	Pearle	Consumer Education/Life Skills .8
Towne-Vigue	Judith	Math
Walsh	Linda	Grade 2
Wirta	Robert	Social Studies

Enrollment History

The school instructional year is 180 full days. Avg. Daily Membership is the total of 360 half days students attended school. The Avg. Annual Attendance is a percentage claculated by dividing the actual attendance by the full attendance total.

	1989- 1990	1990- 1991	1991- 1992	1992- 1993	1993- 1994	1994- 1995	1995- 1996	PROJ. 1996- 1997
GRADE								
KINDERGARTEN	54	63	70	66	77	65	67	66
GRADE 1	84	56	73	65	76	85	79	67
GRADE 2	82	84	60	71	77	80	80	79
GRADE 3	89	81	89	61	77	77	78	80
HAROLD MARTIN	309	284	292	263	307	307	304	292
GRADE 4	87	85	83	92	66	77	75	78
GRADE 5	58	90	79	90	93	66	79	75
GRADE 6	61	57	99	80	86	90	63	79
MAPLE STREET	206	232	261	262	245	233	217	232
ELEMENTARY TOTAL	515	516	553	525	552	540	521	524
AVG. DAILY MEMBERSHIP	485.6	490.8	517.4	524.4	507.6	539.3		
AVG. ANNUAL ATTENDANCE	95%	96%	96%	96%	96%	96%		
GRADE 7	63	61	55	99	84	80	80	63
GRADE 8	51	61	58	51	95	84	81	80
MIDDLE SCH.	114	122	113	150	179	164	161	143
AVG. DAILY MEMBERSHIP	116.8	118.6	118.6	151.1	179.8	162.3		
AVG. ANNUAL ATTENDANCE	95%	95%	95%	95%	94%	95%		
GRADE 9	60	57	57	56	51	87	75	81
GRADE 10	51	61	52	53	55	49	77	75
GRADE 11	48	49	52	44	49	48	49	77
GRADE 12	63	52	52	55	41	53	47	49
HIGH SCHOOL	222	219	213	208	196	237	248	262
AVG. DAILY MEMBERSHIP	229.9	213.3	212.4	204.5	191.9	228.4		
AVG. ANNUAL ATTENDANCE	94%	94%	90%	90%	91%	93%		
TOTAL ALL STUDENTS	851	857	879	883	927	941	930	949
AVG. DAILY MEMBERSHIP	832.1	822.7	841.6	880	879.3	930		
AVG. ANNUAL ATTENDANCE	95%	95%	94%	95%	95%	95%		

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